

**REPORT: 01-05 Highway TIP****MARICOPA ASSOCIATION OF GOVERNMENTS  
FY 2001-2005 TIP - HIGHWAY PROJECTS****TABLE : 01-05 TIP****AGENCY: ADOT****FISCAL YEAR: 2001**

| ID#        | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT96-680  | 8 at Sentinel Rest Area   | Design (rehabilitation) phase II                          | .20   |              |             |           | State     | 150,000    | 0            | 150,000    |
| DOT01-135  | 10 at Airport Rd TI   | Construct new TI  | .60   | 2            | 2           |           | Private   | 9,000,000  | 0            | 9,000,000  |
| DOT00-007  | 10: Baseline Rd to 16th St  | Collector-Distributor System DCR and EA                   | 7.00  |              |             |           | State     | 800,000    | 0            | 800,000    |
| DOT02-862  | 10: Dysart Rd to 27th Ave   | Overlay signs   | 13.00 |              |             |           | IM        | 160,000    | 2,600,000    | 2,760,000  |
| DOT01-978  | 10: Elliot Rd to Chandler Blvd  | Construct landscape and irrigation                        | 3.00  |              |             |           | NHS       | 114,000    | 1,886,000    | 2,000,000  |
| DOT02-863A | 10: Southern Ave to Pecos Rd (CMAQ funds)   | Construct FMS (phase 1 of 2)                              | 6.00  | 6            | 6           | 61.87     | CMAQ      | 262,000    | 4,338,000    | 4,600,000  |
| DOT00-010A | 17 at Pinnacle Peak Rd TI   | Construct intermediate TI improvement                     | .10   | 6            | 6           |           | State     | 1,500,000  | 0            | 1,500,000  |
| DOT00-010B | 17 at Pinnacle Peak Rd TI   | Construct intermediate TI improvement (Private share)     | .10   | 6            | 6           |           | Private   | 200,000    | 0            | 200,000    |
| DOT01-923  | 17: 16th St to Pinnacle Peak Rd   | Rehabilitate frontage roads                               | 22.00 |              |             |           | State     | 2,902,000  | 0            | 2,902,000  |
| DOT01-012  | 17: Peoria Rd to Pinnacle Peak Rd   | Design (sign rehabilitation)                              | 8.00  |              |             |           | State     | 180,000    | 0            | 180,000    |
| DOT01-156  | 51 (Squaw Peak Fwy) at I-10 TI  | Design HOV ramps  | .50   | 5            | 5           |           | State     | 1,700,000  | 0            | 1,700,000  |
| DOT01-016  | 51 (Squaw Peak Fwy): Indian School Rd to Bethany Home Rd                            | Design drainage improvements                              | 2.00  |              |             |           | State     | 284,000    | 0            | 284,000    |
| DOT01-018  | 51 (Squaw Peak Fwy): McDowell Rd to Glendale Ave                                    | Design HOV lanes  | 5.20  |              |             |           | State     | 2,250,000  | 0            | 2,250,000  |
| DOT01-926  | 60 (Wickenburg Way): Wenden to Aguila   | Rehabilitate pavement                                     | 14.00 |              |             |           | NHS       | 60,000     | 968,000      | 1,028,000  |
| DOT01-137  | 60 (Grand Ave) at 83rd Ave and Peoria Ave   | Construct four at-grade pedestrian crossings              | .20   |              |             |           | STP-TEA   | 27,148     | 449,133      | 476,281    |
| DOT01-779  | 60 (Grand Ave): 203rd Ave to Deer Valley Rd (Scope change)                          | Construct roadway (ultimate improvement, phase II)        | 5.50  | 2            | 4           | 60.85     | NHS       | 600,000    | 9,770,000    | 10,370,000 |
| DOT01-852  | 60 (Grand Ave): Cotton Ln TI  | Construct overpass (Maricopa County payback)              |       |              |             |           | State     | 340,000    | 0            | 340,000    |
| DOT97-774  | 60 (Grand Ave): Deer Valley Rd to Beardsley Rd (Scope change)                       | Construct roadway (ultimate improvement, phase I)         | 1.90  | 2            | 4           | 60.58     | NHS       | 300,000    | 4,900,000    | 5,200,000  |
| DOT01-780  | 60 (Grand Ave): Morristown Overpass to 203rd Ave (Scope change, includes DOT01-781) | Construct roadway (ultimate improvement, phases III & IV) | 4.00  | 2            | 4           | 50.28     | NHS       | 1,183,320  | 19,576,680   | 20,760,000 |

**AGENCY: ADOT**

**FISCAL YEAR: 2001**

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|------------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|-------------|
| DOT01-021A | 60 (Superstition Fwy) at Alma School Rd TI  | Construct intermediate TI improvement  | .10   | 6            | 6           | 48.34     | STP-AZ    | 57,000     | 943,000      | 1,000,000   |
| DOT01-021B | 60 (Superstition Fwy) at Alma School Rd TI  | Construct intermediate TI improvement (Mesa share)   | .10   | 6            | 6           | 48.34     | Local     | 1,000,000  | 0            | 1,000,000   |
| DOT01-023  | 60 (Superstition Fwy) at Dobson Rd TI   | Construct intermediate TI improvement  | .10   | 6            | 6           | 47.70     | STP-AZ    | 103,284    | 1,708,716    | 1,812,000   |
| DOT01-024  | 60 (Superstition Fwy) at McClintock Dr TI   | Construct intermediate TI improvement  | .10   | 6            | 6           | 44.10     | STP-AZ    | 75,639     | 1,251,361    | 1,327,000   |
| DOT01-027  | 60 (Superstition Fwy) at Rural Rd TI  | Construct intermediate TI improvement  | .40   | 6            | 6           | 48.35     | STP-AZ    | 72,846     | 1,205,154    | 1,278,000   |
| DOT01-138  | 60 (Superstition Fwy): I-10 to Val Vista Dr (design-build)                              | Construct HOV ramps at I-10; HOV lanes from I-10 to Val Vista Dr; and additional GP lanes from Price Fwy to Val Vista Dr | 16.50 | 6            | 10          | 63.17     | NHS       | 15,562,000 | 257,400,000  | 272,962,000 |
| DOT01-147  | Alma School Rd at US-60   | Construct dual left turn lanes on structure for northbound and southbound movements                                      | .20   | 6            | 6           | 63.36     | CMAQ      | 114,000    | 1,886,000    | 2,000,000   |
| DOT01-182  | 85: Gila River to MC-85   | Acquire right of way   | 3.80  | 2            | 4           |           | State     | 852,000    | 0            | 852,000     |
| DOT01-181  | 85: Gila River to MC-85   | Design roadway   | 3.80  | 2            | 4           |           | State     | 233,000    | 0            | 233,000     |
| DOT01-178  | 85: In vicinity of Lewis Prison   | Acquire right of way   | 5.00  | 2            | 4           |           | State     | 245,000    | 0            | 245,000     |
| DOT01-177  | 85: In vicinity of Lewis Prison   | Design roadway   | 5.00  | 2            | 4           |           | State     | 453,000    | 0            | 453,000     |
| DOT01-158  | 101 (Agua Fria Fwy) at Union Hills Dr   | Design dual left turns eastbound to northbound   | .20   | 0            | 0           |           | State     | 15,000     | 0            | 15,000      |
| DOT01-158  | 202 (Red Mtn Fwy) at the Salt River Bridge  | Construct median closure   | .40   |              |             |           | State     | 417,000    | 0            | 417,000     |
| DOT01-853  | AF101L02 LC -- 101L Agua Fria Fwy: I-10 to McDowell Rd                                  | Construct landscape  | .40   |              |             |           | RARF/ 15% | 2,358,000  | 0            | 2,358,000   |
| DOT01-855  | AF101L03BLC -- 101L Agua Fria Fwy: McDowell Rd to Northern Ave                          | Construct landscape  | 2.60  |              |             |           | RARF/ 15% | 2,904,000  | 0            | 2,904,000   |
| DOT01-038  | Estrella Corridor: Cotton Lane to Thomas Rd   | Construct connecting roadway   | 2.00  | 0            | 2           | 59.22     | STP-AZ    | 100,000    | 1,300,000    | 1,400,000   |
| DOT01-039  | Estrella Corridor: I-10 to US-60  | Safety improvements  | 15.00 | 2            | 2           |           | STP-AZ    | 1,100,000  | 0            | 1,100,000   |
| DOT00-832  | GR60 01ARW -- Grand Ave: Thomas Rd/27th Ave Structure & 91st Ave Ramps at Agua Fria Fwy | Acquire right of way   | .50   |              |             |           | RARF/ 15% | 8,600,000  | 0            | 8,600,000   |
| DOT01-927  | PI101L07ALC -- 101L Pima Fwy: 19th Ave to CAP Canal                                     | Construct landscape  | 3.80  |              |             |           | RARF/ 15% | 3,786,000  | 0            | 3,786,000   |
| DOT01-928R | PI101L07CLC -- 101L Pima Fwy: CAP Canal to Scottsdale Rd                                | Construct landscape  | 6.30  |              |             |           | RARF/ 15% | 3,705,000  | 0            | 3,705,000   |

**AGENCY: ADOT**

**FISCAL YEAR: 2001**

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|--------------|---|--|-------|--------------|-------------|-----------|-----------|-------------|--------------|------------|
| DOT00-508SX1 | PI101L07CRC -- 101L Pima Fwy: Cave Creek Rd to Scottsdale Rd, Phase B                 | Repayment 1 of 2 of roadway constructed with RARF in 2000 (DOT00-008S - MAG Portion) | 6.30  |              |             |           | STP-MAG   | -26,600,000 | 26,600,000   | 0          |
| DOT00-9CT    | PI101L08CUC -- 101L Pima Fwy: 56th St to Scottsdale Rd                                | Utilities  | 2.10  |              |             |           | RARF/ 15% | 300,000     | 0            | 300,000    |
| DOT01-856    | PI101L09CLC -- 101L Pima Fwy: Pima Rd to Shea Blvd                                    | Construct landscape  | 4.40  |              |             |           | RARF/ 15% | 3,068,000   | 0            | 3,068,000  |
| DOT01-857    | PR101L14BLC -- 101L Price Fwy: Guadalupe Rd to Warner Rd                              | Construct landscape  | 2.00  |              |             |           | RARF/ 15% | 1,482,000   | 0            | 1,482,000  |
| DOT02-870S   | PR101L15 LC (SIB15LC) -- 101L Price Fwy: Warner Rd to Frye Rd                         | Construct landscape (SIB loan, repayment in 2002)                                    | 2.70  |              |             |           | SIB       | 0           | 1,247,000    | 1,247,000  |
| DOT03-944    | RM202L11 LD -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd                   | Design landscape   | 3.20  |              |             |           | RARF/ 15% | 236,000     | 0            | 236,000    |
| DOT01-102    | RM202L11 RC2 -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd                  | Construct roadway, Phase II  | 3.20  | 0            | 6           | 46.01     | RARF/ 15% | 8,785,000   | 0            | 8,785,000  |
| DOT03-945G   | RM202L12ARC (GAN12ARC) -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd              | Construct roadway (GAN loan, repayment in 2002)                                      | 4.50  | 0            | 6           | 45.33     | GAN       | 0           | 68,560,000   | 68,560,000 |
| DOT02-874    | RM202L12ARW -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd                         | Acquire right of way   | 4.50  |              |             |           | RARF/ 15% | 7,648,000   | 0            | 7,648,000  |
| DOT01-151    | RM202L14EA -- 202L Red Mountain Fwy at US-60 TI                                       | Environmental document   |       |              |             |           | RARF/ 15% | 500,000     | 0            | 500,000    |
| DOT01-859    | SA202L23 RD -- 202L Santan Fwy: Kyrene Rd to McClintock Dr                            | Design roadway   | 2.30  |              |             |           | RARF/ 15% | 1,668,000   | 0            | 1,668,000  |
| DOT02-0CIA   | SA202L24CRC -- 202L Santan Fwy: Santan/I-10 TI, Phase II (including Chandler Blvd TI) | Construct TI (Phase II - RARF funds)   | .50   | 0            | 6           | 45.24     | RARF/ 15% | 56,000,000  | 0            | 56,000,000 |
| DOT02-0CIB   | SA202L24CRC -- 202L Santan Fwy: Santan/I-10 TI, Phase II (including Chandler Blvd TI) | Construct TI (Phase II - State STP funds)  | .50   | 0            | 6           | 49.35     | STP-AZ    | 8,000,000   | 0            | 8,000,000  |
| DOT00-0CS    | SM202L00EA -- 202L South Mountain Fwy   | MAG Set-aside for Environmental Assessment   |       |              |             |           | RARF/ 15% | 300,000     | 0            | 300,000    |
| DOT00-848    | SP51 07 RD -- 51 Squaw Peak Fwy: Bell Rd to Union Hills Dr                            | Design roadway   | 1.00  |              |             |           | RARF/ 15% | 1,785,000   | 0            | 1,785,000  |
| DOT01-729    | SW 00 01HPE -- MAG Systemwide   | Preliminary engineering (General Consultant)   |       |              |             |           | RARF/ 15% | 6,600,000   | 0            | 6,600,000  |
| DOT01-730    | SW 00 02LCO -- MAG Systemwide   | Design change orders   |       |              |             |           | RARF/ 15% | 3,000,000   | 0            | 3,000,000  |
| DOT01-932    | SW 00 05DUL -- MAG Systemwide   | Locate utilities   |       |              |             |           | RARF/ 15% | 300,000     | 0            | 300,000    |
| DOT01-731    | SW 00 06HAS -- MAG Systemwide   | ADOT staff administrative costs  |       |              |             |           | RARF/ 15% | 1,200,000   | 0            | 1,200,000  |

**AGENCY: ADOT****FISCAL YEAR: 2001**

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|-----------|-------------------------------|-------------------------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT01-732 | SW 00 07FRW -- MAG Systemwide | Advance acquisition of right of way |       |              |             |           | RARF/ 15% | 5,000,000  | 0            | 5,000,000  |
| DOT01-155 | SW 00 RMI -- MAG Systemwide   | Risk Management Indemnification     |       |              |             |           | RARF/ 15% | 1,684,000  | 0            | 1,684,000  |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$144,721,237****FEDERAL:**  
**\$406,589,044****TOTAL:**  
**\$551,310,281****FISCAL YEAR: 2002**

| ID#        | Location                                  | Type of Work                                    | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT02-002  | 8 at Vekol Wash Rest Area                 | Construct rest area                             | .20   |              |             |           | STP-AZ    | 342,000    | 5,658,000    | 6,000,000  |
| DOT02-8CO  | 8: Gila Bend Rest Area to I-10            | Overlay signs                                   | 55.00 |              |             |           | IM        | 50,160     | 829,840      | 880,000    |
| DOT02-003  | 10 at Bullard Ave TI                      | Construct ramps, crossroads and traffic signals | .20   | 6            | 6           | 29.84     | Private   | 6,000,000  | 0            | 6,000,000  |
| DOT02-863B | 10: Southern Ave to Pecos Rd (NHS funds)  | Construct FMS (phase 2 of 2)                    | 6.00  |              |             |           | NHS       | 171,000    | 2,829,000    | 3,000,000  |
| DOT02-034  | 17 at Carefree Hwy TI (SR-74)             | Design TI                                       | .30   |              |             |           | State     | 600,000    | 0            | 600,000    |
| DOT00-776  | 17: Peoria Rd to Pinnacle Peak Rd         | Sign rehabilitation                             | 8.00  |              |             |           | IM        | 98,325     | 1,626,675    | 1,725,000  |
| DOT02-864  | 51 (Squaw Peak Fwy): I-10 to Glendale Ave | Design (sign rehabilitation)                    | 5.00  |              |             |           | State     | 140,000    | 0            | 140,000    |
| DOT02-865  | 60 (Grand Ave): Cotton Ln TI              | Construct overpass (Maricopa County payback)    |       |              |             |           | State     | 340,000    | 0            | 340,000    |
| DOT02-019  | 60 (Grand Ave): I-17 to Loop 101          | Design and acquire right of way                 | 11.80 |              |             |           | STP-AZ    | 570,000    | 9,430,000    | 10,000,000 |
| DOT02-025  | 60 (Superstition Fwy) at Mesa Dr TI       | Construct intermediate TI improvement           | .20   | 6            | 6           | 46.87     | STP-AZ    | 94,164     | 1,557,836    | 1,652,000  |
| DOT02-148  | Mesa Dr at US-60                          | Construct dual left turn lanes                  | .30   | 4            | 4           | 69.35     | CMAQ      | 182,400    | 3,017,600    | 3,200,000  |
| DOT02-184  | 85: Gila River to MC-85                   | Construct roadway                               | 3.80  | 2            | 4           |           | STP-AZ    | 191,000    | 3,148,000    | 3,339,000  |
| DOT02-183  | 85: Gila River to MC-85                   | Relocate utilities                              | 3.80  | 2            | 4           |           | State     | 102,000    | 0            | 102,000    |
| DOT02-180  | 85: In vicinity of Lewis Prison           | Construct roadway                               | 5.00  | 2            | 4           |           | STP-AZ    | 369,000    | 6,099,000    | 6,468,000  |
| DOT02-179  | 85: In vicinity of Lewis Prison           | Relocate utilities                              | 5.00  | 2            | 4           |           | State     | 80,000     | 0            | 80,000     |
| DOT02-185  | 85: MC-85 to I-10                         | Design roadway                                  | 3.50  | 2            | 4           |           | State     | 391,000    | 0            | 391,000    |

**AGENCY: ADOT**

**FISCAL YEAR: 2002**

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|-------------|--|---|-------|--------------|-------------|-----------|-----------|-------------|--------------|------------|
| DOT01-165   | 85: MP 125.4 to MP 130.5   | Acquire right of way  | 5.10  | 2            | 4           |           | State     | 2,054,000   | 0            | 2,054,000  |
| DOT01-164   | 85: MP 125.4 to MP 130.5   | Design roadway  | 5.10  | 2            | 4           |           | State     | 788,000     | 0            | 788,000    |
| DOT03-940   | GR60 01ASC -- Grand Ave: Thomas Rd/27th Ave Structure & 91st Ave Ramps at Agua Fria Fwy        | Construct structure   | .50   | 6            | 6           | 45.32     | RARF/ 15% | 22,500,000  | 0            | 22,500,000 |
| DOT02-040   | GR60 02ARW -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd              | Acquire right of way  | .50   |              |             |           | RARF/ 15% | 16,259,000  | 0            | 16,259,000 |
| DOT02-103   | GR60 03ARW -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland                 | Acquire right of way  | .50   |              |             |           | RARF/ 15% | 21,993,000  | 0            | 21,993,000 |
| DOT02-104   | GR60 03ASD -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland                 | Design structure  | .50   |              |             |           | RARF/ 15% | 3,600,000   | 0            | 3,600,000  |
| DOT02-869   | PI101L09BRC -- 101L Pima Fwy: Scottsdale Rd to Pima Rd   | Construct roadway   | 2.30  | 0            | 6           | 49.10     | RARF/ 15% | 13,380,000  | 0            | 13,380,000 |
| DOT98-707A  | PI101L09DRC -- 101L Pima Fwy: Scottsdale Rd to Pima Rd, Phase A (ADOT Share - See DOT 98-707B) | Construct drainage  | 2.30  |              |             |           | RARF/ 15% | 5,200,000   | 0            | 5,200,000  |
| DOT99-123R  | PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal                                 | Construct landscape   | 3.00  |              |             |           | RARF/ 15% | 2,345,000   | 0            | 2,345,000  |
| DOT99-907   | PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd                                    | Construct landscape   | 1.90  |              |             |           | RARF/ 15% | 1,444,000   | 0            | 1,444,000  |
| DOT99-124   | PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension  | Construct roadway extension   | 3.00  | 0            | 4           | 49.25     | RARF/ 15% | 2,696,000   | 0            | 2,696,000  |
| DOT98-111   | PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension  | Design roadway  | 3.00  |              |             |           | RARF/ 15% | 220,000     | 0            | 220,000    |
| DOT95-004   | PI101L10JRC -- 101L Pima Fwy: Pima Rd: McDowell Rd to Via Linda                                | Widen roadway from 2 to 4 lanes (scope change)                        | 7.00  | 2            | 4           |           | RARF/ 15% | 2,000,000   | 0            | 2,000,000  |
| DOT02-870SX | PR101L15 LC -- 101L Price Fwy: Warner Rd to Frye Rd  | Repayment of landscape constructed in 2001 with SIB loan              | 2.70  |              |             |           | SIB       | 1,269,000   | -1,247,000   | 22,000     |
| DOT02-107   | Regionwide   | Safety Management System  | .00   | 0            | 0           |           | State     | 350,000     | 0            | 350,000    |
| DOT02-872X1 | RM202L11 RC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd                            | Repayment 1 of 3 of roadway constructed with RARF in 2002 (DOT02-872) | 3.20  |              |             |           | STP-MAG   | -26,900,000 | 26,900,000   | 0          |
| DOT02-872X2 | RM202L11 RC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd                            | Repayment 2 of 3 of roadway constructed with RARF in 2002 (DOT02-872) | 3.20  |              |             |           | STP-AZ    | -3,600,000  | 3,600,000    | 0          |

**AGENCY: ADOT**

**FISCAL YEAR: 2002**

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|-------------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT04-044   | RM202L11LC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd   | Construct landscape                                  | 3.20  |              |             |           | RARF/ 15% | 2,356,000  | 0            | 2,356,000  |
| DOT03-945GX | RM202L12ARC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd        | Repayment of roadway constructed with GAN in FY 2001 | 4.50  | 0            | 6           | 45.33     | GAN       | 69,760,000 | -68,560,000  | 1,200,000  |
| DOT03-946   | RM202L12BRD -- 202L Red Mountain Fwy: Higley Rd to Power Rd          | Design roadway                                       | 2.00  |              |             |           | RARF/ 15% | 1,633,000  | 0            | 1,633,000  |
| DOT03-947   | RM202L12BRW -- 202L Red Mountain Fwy: Higley Rd to Power Rd          | Acquire right of way                                 | 2.00  |              |             |           | RARF/ 15% | 6,369,000  | 0            | 6,369,000  |
| DOT02-053   | RM202L14BRD -- 202L Red Mountain Fwy: US-60 to Baseline Rd           | Design roadway                                       | .50   |              |             |           | RARF/ 15% | 948,000    | 0            | 948,000    |
| DOT02-054   | RM202L14BRW -- 202L Red Mountain Fwy: US-60 to Baseline Rd           | Acquire right of way                                 | .50   |              |             |           | RARF/ 15% | 6,009,000  | 0            | 6,009,000  |
| DOT02-064   | SA202L15 RD -- 202L Santan Fwy: Elliot Rd to Baseline Rd             | Design roadway                                       | 1.90  |              |             |           | RARF/ 15% | 2,121,000  | 0            | 2,121,000  |
| DOT02-065   | SA202L15 RW -- 202L Santan Fwy: Elliot Rd to Baseline Rd             | Acquire right of way                                 | 1.90  |              |             |           | RARF/ 15% | 6,046,000  | 0            | 6,046,000  |
| DOT02-075   | SA202L20 RD -- 202L Santan Fwy: Arizona Ave to Gilbert Rd            | Design roadway                                       | 3.10  |              |             |           | RARF/ 15% | 3,543,000  | 0            | 3,543,000  |
| DOT02-076   | SA202L20 RW -- 202L Santan Fwy: Arizona Ave to Gilbert Rd            | Acquire right of way                                 | 3.10  |              |             |           | RARF/ 15% | 5,732,000  | 0            | 5,732,000  |
| DOT02-875   | SA202L21 RD -- 202L Santan Fwy: Dobson Rd to Arizona Ave             | Design roadway                                       | 1.90  |              |             |           | RARF/ 15% | 2,359,000  | 0            | 2,359,000  |
| DOT02-876   | SA202L21 RW -- 202L Santan Fwy: Dobson Rd to Arizona Ave             | Acquire right of way                                 | 1.90  |              |             |           | RARF/ 15% | 2,411,000  | 0            | 2,411,000  |
| DOT03-078   | SA202L22ARC -- 202L Santan Fwy: Price/Santan TI, East Half           | Construct TI   | 1.00  | 0            | 6           | 50.53     | RARF/ 15% | 30,317,000 | 0            | 30,317,000 |
| DOT02-877   | SA202L22ARD -- 202L Santan Fwy: Price/Santan TI, East and West Halfs | Design roadway                                       | 1.00  |              |             |           | RARF/ 15% | 3,720,000  | 0            | 3,720,000  |
| DOT02-878   | SA202L22ARW -- 202L Santan Fwy: Price/Santan TI, East Half           | Acquire right of way                                 | 1.00  |              |             |           | RARF/ 15% | 11,527,000 | 0            | 11,527,000 |
| DOT03-948   | SA202L22BRC -- 202L Santan Fwy: Price/Santan TI, West Half           | Construct TI   | 1.00  | 0            | 6           | 55.18     | RARF/ 15% | 37,319,000 | 0            | 37,319,000 |
| DOT03-949   | SA202L23 RC -- 202L Santan Fwy: Kyrene Rd to McClintock Dr           | Construct roadway                                    | 2.30  | 0            | 6           | 51.26     | RARF/ 15% | 30,332,000 | 0            | 30,332,000 |

**AGENCY: ADOT**

**FISCAL YEAR: 2002**

| ID#        | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT02-0CBX | SA202L24ARD -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection | Repayment of TI ramps designed with GAN in FY 2000                  | 1.50  |              |             |           | GAN       | 1,467,000  | -1,442,000   | 25,000     |
| DOT02-0CAX | SA202L24ARW -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection | Repayment of right of way for TI ramps acquired with GAN in FY 2000 | 1.50  |              |             |           | GAN       | 13,563,000 | -13,200,000  | 363,000    |
| DOT02-0CL  | SA202L24DRC -- 202L Santan Fwy: 56th St to Kyrene Rd                         | Construct roadway   | 1.00  | 0            | 6           | 52.16     | RARF/ 15% | 19,209,000 | 0            | 19,209,000 |
| DOT02-880  | SM202L00 RD -- 202L South Mountain Fwy                                       | MAG Set-aside for design  |       |              |             |           | RARF/ 15% | 3,426,000  | 0            | 3,426,000  |
| DOT02-881  | SM202L00 RW -- 202L South Mountain Fwy                                       | MAG Set-aside for right of way                                      |       |              |             |           | RARF/ 15% | 18,954,000 | 0            | 18,954,000 |
| DOT02-882  | SP51 07 RC -- 51 Squaw Peak Fwy: Bell Rd to Union Hills Dr                   | Construct roadway   | 1.00  | 0            | 6           | 42.14     | RARF/ 15% | 30,251,000 | 0            | 30,251,000 |
| DOT03-090S | SP51 08 RC (SIB08RC) -- 51 Squaw Peak Fwy: Union Hills Dr to Pima Fwy        | Construct roadway (SIB loan, repayment in FY 2002)                  | 1.30  | 0            | 6           |           | SIB       | 0          | 20,059,000   | 20,059,000 |
| DOT02-884  | SP51 08 RW -- 51 Squaw Peak Fwy: Union Hills Dr to Pima Fwy                  | Acquire right of way  | 1.30  |              |             |           | RARF/ 15% | 189,000    | 0            | 189,000    |
| DOT02-885  | SW 00 01IPE -- MAG Systemwide  | Preliminary engineering (General Consultant)                        |       |              |             |           | RARF/ 15% | 8,000,000  | 0            | 8,000,000  |
| DOT02-886  | SW 00 02MCO -- MAG Systemwide  | Design change orders  |       |              |             |           | RARF/ 15% | 3,000,000  | 0            | 3,000,000  |
| DOT02-936  | SW 00 05EUL -- MAG Systemwide  | Locate utilities  |       |              |             |           | RARF/ 15% | 350,000    | 0            | 350,000    |
| DOT02-887  | SW 00 06IAS -- MAG Systemwide  | ADOT staff administrative costs                                     |       |              |             |           | RARF/ 15% | 1,200,000  | 0            | 1,200,000  |
| DOT02-888  | SW 00 07GRW -- MAG Systemwide  | Advance acquisition of right of way                                 |       |              |             |           | RARF/ 15% | 5,000,000  | 0            | 5,000,000  |

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$402,430,049**

**FEDERAL:**  
**\$305,951**

**TOTAL:**  
**\$402,736,000**

**FISCAL YEAR: 2003**

| ID#       | Location               | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|------------------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT03-108 | 10 at 7th St           | Construct triple left turn lane from westbound I-10 onto southbound 7th St | .20   | 6            | 6           |           | CMAQ      | 7,125      | 117,875      | 125,000    |
| DOT03-004 | 10 at Litchfield Rd TI | Construct intermediate TI improvement                                      | .10   | 6            | 6           | 44.51     | STP-AZ    | 23,142     | 382,858      | 406,000    |

**AGENCY: ADOT**

**FISCAL YEAR: 2003**

| ID#         | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-------------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT03-005   | 10 at Riggs Rd TI   | Construct intermediate TI improvement   | .20   | 4            | 4           | 47.31     | STP-AZ    | 46,626     | 771,374      | 818,000    |
| DOT03-162   | 10: 40th St to Baseline Rd  | Design CD roads - Phase 1A  | 7.00  | 8            | 12          |           | State     | 4,000,000  | 0            | 4,000,000  |
| DOT03-937   | 10: Maricopa Rd TI to Riggs Rd  | Design roadway  | 5.50  |              |             |           | State     | 1,200,000  | 0            | 1,200,000  |
| DOT02-097   | 17 at Daisey Mountain TI  | Construct new TI  | .40   | 4            | 4           | 53.96     | Private   | 18,000,000 | 0            | 18,000,000 |
| DOT03-015   | 51 (Squaw Peak Fwy): Indian School Rd to Bethany Home Rd                          | Construct drainage improvements   | 2.00  |              |             |           | STP-AZ    | 161,880    | 2,678,120    | 2,840,000  |
| DOT03-017   | 51 (Squaw Peak Fwy): McDowell Rd to Glendale Ave                                  | Construct HOV lanes   | 5.20  | 6            | 6           | 61.60     | STP-AZ    | 1,410,750  | 23,339,250   | 24,750,000 |
| DOT03-938   | 60 (Grand Ave): 75th Ave to 51st Ave  | Design drainage   | 4.20  |              |             |           | State     | 350,000    | 0            | 350,000    |
| DOT03-135   | 60 (Superstition Fwy) at Gilbert Rd TI  | Construct dual left turn lanes on structure for northbound and southbound movements | .20   | 4            | 4           | 46.30     | Local     | 1,300,000  | 0            | 1,300,000  |
| DOT03-186   | 85: MC-85 to I-10   | Acquire right of way  | 3.50  | 2            | 4           |           | State     | 504,000    | 0            | 504,000    |
| DOT03-187   | 85: MC-85 to I-10   | Relocate utilities  | 3.50  | 2            | 4           |           | State     | 347,000    | 0            | 347,000    |
| DOT03-166   | 85: MP 125.4 to MP 130.5  | Relocate utilities  | 5.10  | 2            | 4           |           | State     | 267,000    | 0            | 267,000    |
| DOT03-170   | 85: MP 139 to MP 142.5  | Acquire right of way  | 4.00  | 2            | 4           |           | State     | 890,000    | 0            | 890,000    |
| DOT03-169   | 85: MP 139 to MP 142.5  | Design roadway  | 4.00  | 2            | 4           |           | State     | 374,000    | 0            | 374,000    |
| DOT03-174   | 85: MP 142.5 to MP 147.6  | Acquire right of way  | 5.10  | 2            | 4           |           | State     | 1,609,000  | 0            | 1,609,000  |
| DOT03-173   | 85: MP 142.5 to MP 147.6  | Design roadway  | 5.10  | 2            | 4           |           | State     | 723,000    | 0            | 723,000    |
| DOT04-041   | GR60 02ASC -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd | Construct structure   | .50   | 6            | 6           | 44.51     | RARF/ 15% | 25,400,000 | 0            | 25,400,000 |
| DOT03-109   | GR60 03ASC -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland    | Construct structure   | .50   |              |             |           | RARF/ 15% | 33,900,000 | 0            | 33,900,000 |
| DOT03-110   | GR60 04ARW -- Grand Ave: 59th Ave/Glendale Ave                                    | Acquire right of way  | .50   |              |             |           | RARF/ 15% | 3,540,000  | 0            | 3,540,000  |
| DOT03-111   | GR60 04ASD -- Grand Ave: 59th Ave/Glendale Ave                                    | Design structure  | .50   |              |             |           | RARF/ 15% | 2,500,000  | 0            | 2,500,000  |
| DOT04-043   | PI101L09BLC -- 101L Pima Fwy: Scottsdale Rd to Shea Blvd                          | Construct landscape   | 2.30  |              |             |           | RARF/ 15% | 1,712,000  | 0            | 1,712,000  |
| DOT03-TMP07 | RARF funded freeway system  | Additional CMAQ funds available, not yet allocated to specific projects             |       |              |             |           | CMAQ      | -2,988,000 | 2,988,000    | 0          |



**AGENCY: ADOT**

**FISCAL YEAR: 2003**

| ID#        | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost  | Federal Cost | Total Cost |
|------------|--|---|-------|--------------|-------------|-----------|-----------|-------------|--------------|------------|
| DOT03-159  | Regionwide   | Freeway Service Patrols (FY 2003)                     | .00   |              |             |           | State     | 250,000     | 0            | 250,000    |
| DOT03-GAN1 | Repayment of Grant Anticipation Note   | STP-MAG funds available for repayment of GANs         |       |              |             |           | STP-MAG   | -31,112,000 | 31,112,000   | 0          |
| DOT04-046  | RM202L12ALD -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd                | Design landscape                                      | 4.50  |              |             |           | RARF/ 15% | 335,000     | 0            | 335,000    |
| DOT03-048  | RM202L13 RD -- 202L Red Mountain Fwy: Power Rd to University Dr              | Design roadway  | 4.50  |              |             |           | RARF/ 15% | 4,652,000   | 0            | 4,652,000  |
| DOT03-049  | RM202L13 RW -- 202L Red Mountain Fwy: Power Rd to University Dr              | Acquire right of way                                  | 4.50  |              |             |           | RARF/ 15% | 8,017,000   | 0            | 8,017,000  |
| DOT02-066  | SA202L16 RD -- 202L Santan Fwy: Power Rd to Elliot Rd                        | Design roadway  | 3.90  |              |             |           | RARF/ 15% | 3,713,000   | 0            | 3,713,000  |
| DOT02-067  | SA202L16 RW -- 202L Santan Fwy: Power Rd to Elliot Rd                        | Acquire right of way                                  | 3.90  |              |             |           | RARF/ 15% | 13,075,000  | 0            | 13,075,000 |
| DOT03-068  | SA202L17 RD -- 202L Santan Fwy: Higley Rd to Power Rd                        | Design roadway  | 2.00  |              |             |           | RARF/ 15% | 1,544,000   | 0            | 1,544,000  |
| DOT03-069  | SA202L17 RW -- 202L Santan Fwy: Higley Rd to Power Rd                        | Acquire right of way                                  | 2.00  |              |             |           | RARF/ 15% | 11,473,000  | 0            | 11,473,000 |
| DOT03-072  | SA202L19 RD -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd              | Design roadway  | 3.80  |              |             |           | RARF/ 15% | 3,830,000   | 0            | 3,830,000  |
| DOT03-073  | SA202L19 RW -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd              | Acquire right of way                                  | 3.80  |              |             |           | RARF/ 15% | 6,784,000   | 0            | 6,784,000  |
| DOT03-077  | SA202L21 RC -- 202L Santan Fwy: Dobson Rd to Arizona Ave                     | Construct roadway                                     | 1.90  | 0            | 6           | 50.67     | RARF/ 15% | 42,898,000  | 0            | 42,898,000 |
| DOT04-079  | SA202L22BLD -- 202L Santan Fwy: Price/Santan TI, West Half                   | Design landscape                                      | 1.00  |              |             |           | RARF/ 15% | 91,000      | 0            | 91,000     |
| DOT04-080  | SA202L23 LD -- 202L Santan Fwy: Kyrene Rd to McClintock Dr                   | Design landscape                                      | 2.30  |              |             |           | RARF/ 15% | 171,000     | 0            | 171,000    |
| DOT04-083  | SA202L24ALD -- 202L Santan Fwy: Santan/I-10 TI, Phase II                     | Design landscape                                      | .50   |              |             |           | RARF/ 15% | 148,000     | 0            | 148,000    |
| DOT03-0CCX | SA202L24ARC -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection | Repayment of TI ramps constructed with GAN in FY 2000 | 1.50  |              |             |           | GAN       | 29,508,000  | -29,000,000  | 508,000    |
| DOT00-0CN  | SA202L24BLD -- 202L Santan Fwy: Santan/South Mtn/I-10 TI, Phase I            | Design landscape                                      | 1.50  |              |             |           | RARF/ 15% | 111,000     | 0            | 111,000    |
| DOT03-0CF  | SA202L24BRC -- 202L Santan Fwy: I-10/Maricopa Rd TI                          | Construct roadway (Maricopa Rd Phase)                 | 1.00  | 0            | 6           | 49.80     | RARF/ 15% | 13,026,000  | 0            | 13,026,000 |

**AGENCY: ADOT****FISCAL YEAR: 2003**

| ID#         | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-------------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT03-152   | SA202L24DLD -- 202L Santan Fwy: 56th St to Kyrene Rd        | Design landscape                                    | 1.00  |              |             |           | RARF/ 15% | 74,000     | 0            | 74,000     |
| DOT03-153   | SA202L24DLD -- 202L Santan Fwy: 56th St to Kyrene Rd        | Design landscape                                    | 1.00  |              |             |           | RARF/ 15% | 74,000     | 0            | 74,000     |
| DOT03-950   | SP51 07 LD -- 51 Squaw Peak Fwy: Bell Rd to Union Hills Dr  | Design landscape                                    | 1.00  |              |             |           | RARF/ 15% | 74,000     | 0            | 74,000     |
| DOT03-090SX | SP51 08 RC -- 51 Squaw Peak Fwy: Union Hills Dr to Pima Fwy | Repayment of roadway constructed with SIB in FY2002 | 1.30  | 0            | 6           |           | SIB       | 20,410,000 | -20,059,000  | 351,000    |
| DOT03-951   | SW 00 01JPE -- MAG Systemwide                               | Preliminary engineering (General Consultant)        |       |              |             |           | RARF/ 15% | 5,200,000  | 0            | 5,200,000  |
| DOT03-952   | SW 00 02NCO -- MAG Systemwide                               | Design change orders                                |       |              |             |           | RARF/ 15% | 3,000,000  | 0            | 3,000,000  |
| DOT03-953   | SW 00 05FUL -- MAG Systemwide                               | Locate utilities                                    |       |              |             |           | RARF/ 15% | 350,000    | 0            | 350,000    |
| DOT03-954   | SW 00 06JAS -- MAG Systemwide                               | ADOT staff administrative costs                     |       |              |             |           | RARF/ 15% | 1,200,000  | 0            | 1,200,000  |
| DOT03-955   | SW 00 07HRW -- MAG Systemwide                               | Advance acquisition of right of way                 |       |              |             |           | RARF/ 15% | 5,000,000  | 0            | 5,000,000  |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$239,173,523****FEDERAL:  
\$12,330,477****TOTAL:  
\$251,504,000****FISCAL YEAR: 2004**

| ID#       | Location                               | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT04-001 | 8 at Sentinel Rest Area                | Close rest area  | .20   |              |             |           | State     | 350,000    | 0            | 350,000    |
| DOT04-163 | 10 at Warner Rd TI                     | Design dual left turn lanes  | .20   | 0            | 0           |           | State     | 15,000     | 0            | 15,000     |
| DOT04-112 | 17 at Cactus Rd                        | Construct dual left turn lanes from Cactus Rd onto I-17 in both directions | .50   |              |             |           | CMAQ      | 131,100    | 2,168,900    | 2,300,000  |
| DOT04-035 | 17 at Carefree Hwy TI (SR-74)          | Reconstruct TI   | .30   | 4            | 4           | 41.70     | IM        | 342,000    | 5,658,000    | 6,000,000  |
| DOT04-014 | 51 (Squaw Peak Fwy) at I-10 TI         | Construct HOV ramps  | .50   | 5            | 5           | 65.52     | STP-AZ    | 1,400,000  | 22,900,000   | 24,300,000 |
| DOT04-020 | 60 (Grand Ave): I-17 to Loop 101       | Construct roadway improvements   | 11.80 | 6            | 6           | 58.77     | STP-AZ    | 1,710,000  | 28,290,000   | 30,000,000 |
| DOT04-157 | 60 (Superstition Fwy) at Gilbert Rd TI | Design dual left turn lanes  | .20   | 4            | 4           | 46.30     | State     | 170,000    | 0            | 170,000    |

**AGENCY: ADOT**

**FISCAL YEAR: 2004**

| ID#         | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost  | Federal Cost | Total Cost |
|-------------|--|---|-------|--------------|-------------|-----------|-----------|-------------|--------------|------------|
| DOT04-188   | 85: MC-85 to I-10  | Construct roadway   | 3.50  | 2            | 4           |           | STP-AZ    | 319,000     | 5,263,000    | 5,582,000  |
| DOT04-167   | 85: MP 125.4 to MP 130.5                                       | Construct roadway   | 5.10  | 2            | 4           |           | STP-AZ    | 642,000     | 10,612,000   | 11,254,000 |
| DOT04-172   | 85: MP 139 to MP 142.5   | Construct roadway   | 4.00  | 2            | 4           |           | STP-AZ    | 305,000     | 5,038,000    | 5,343,000  |
| DOT04-171   | 85: MP 139 to MP 142.5   | Relocate utilities  | 4.00  | 2            | 4           |           | State     | 300,000     | 0            | 300,000    |
| DOT04-175   | 85: MP 142.5 to MP 147.6                                       | Relocate utilities  | 5.10  | 2            | 4           |           | State     | 299,000     | 0            | 299,000    |
| DOT05-136   | 93 at Town of Wickenburg                                       | Design interim bypass   | 3.00  |              |             |           | State     | 1,500,000   | 0            | 1,500,000  |
| DOT04-113   | GR60 04ASC -- Grand Ave: 59th Ave/Glendale Ave                 | Construct structure   | .50   |              |             |           | RARF/ 15% | 25,900,000  | 0            | 25,900,000 |
| DOT04-TMP09 | RARF funded freeway system                                     | Additional CMAQ funds available, not yet allocated to specific projects |       |              |             |           | CMAQ      | -1,254,000  | 1,254,000    | 0          |
| DOT04-160   | Regionwide   | Freeway Service Patrols (FY 2004)                                       | .00   |              |             |           | State     | 250,000     | 0            | 250,000    |
| DOT04-GAN2  | Repayment of Grant Anticipation Note                           | STP-MAG funds available for repayment of GANs                           |       |              |             |           | STP-MAG   | -32,846,000 | 32,846,000   | 0          |
| DOT04-045   | RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd  | Construct landscape   | 4.50  |              |             |           | RARF/ 15% | 3,349,000   | 0            | 3,349,000  |
| DOT04-0C5   | RM202L12BLD -- 202L Red Mountain Fwy: Higley Rd to Power Rd    | Design landscape  | 2.00  |              |             |           | RARF/ 15% | 149,000     | 0            | 149,000    |
| DOT04-047   | RM202L12BRC -- 202L Red Mountain Fwy: Higley Rd to Power Rd    | Construct roadway   | 2.00  | 0            | 6           | 44.75     | RARF/ 15% | 29,694,000  | 0            | 29,694,000 |
| DOT04-050   | RM202L14ARD -- 202L Red Mountain Fwy: University Dr to US-60   | Design roadway  | 2.70  |              |             |           | RARF/ 15% | 3,269,000   | 0            | 3,269,000  |
| DOT04-051   | RM202L14ARW -- 202L Red Mountain Fwy: University Dr to US-60   | Acquire right of way  | 2.70  |              |             |           | RARF/ 15% | 7,144,000   | 0            | 7,144,000  |
| DOT04-052   | RM202L14BRC -- 202L Red Mountain Fwy: US-60 to Baseline Rd     | Construct roadway   | .50   | 0            | 6           | 47.40     | RARF/ 15% | 17,232,000  | 0            | 17,232,000 |
| DOT04-063   | SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd       | Construct roadway   | 1.90  | 0            | 6           | 49.38     | RARF/ 15% | 38,567,000  | 0            | 38,567,000 |
| DOT04-114   | SA202L16 RC -- 202L Santan Fwy: Power Rd to Elliot Rd          | Construct roadway   | 3.90  | 0            | 6           | 52.38     | RARF/ 15% | 67,508,000  | 0            | 67,508,000 |
| DOT03-071   | SA202L18 RD -- 202L Santan Fwy: Williams Field Rd to Higley Rd | Design roadway  | 2.40  |              |             |           | RARF/ 15% | 2,427,000   | 0            | 2,427,000  |

**AGENCY: ADOT**

**FISCAL YEAR: 2004**

| ID#       | Location  | Type of Work                                 | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT03-070 | SA202L18 RW -- 202L Santan Fwy: Williams Field Rd to Higley Rd    | Acquire right of way                         | 2.40  |              |             |           | RARF/ 15% | 7,990,000  | 0            | 7,990,000  |
| DOT04-074 | SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd         | Construct roadway                            | 3.10  | 0            | 6           | 50.29     | RARF/ 15% | 64,424,000 | 0            | 64,424,000 |
| DOT04-0C6 | SA202L21 LD -- 202L Santan Fwy: Dobson Rd to Arizona Ave          | Design landscape                             | 1.90  |              |             |           | RARF/ 15% | 139,000    | 0            | 139,000    |
| DOT04-0C7 | SA202L22ALD -- 202L Santan Fwy: Price/Santan TI, East Half        | Design landscape                             | 1.00  |              |             |           | RARF/ 15% | 131,000    | 0            | 131,000    |
| DOT04-0C8 | SA202L22BLC -- 202L Santan Fwy: Price/Santan TI, West Half        | Construct landscape                          | 1.00  |              |             |           | RARF/ 15% | 912,000    | 0            | 912,000    |
| DOT04-0C9 | SA202L23 LC -- 202L Santan Fwy: Kyrene Rd to McClintock Dr        | Construct landscape                          | 2.30  |              |             |           | RARF/ 15% | 1,712,000  | 0            | 1,712,000  |
| DOT00-0CM | SA202L24ALC -- 202L Santan Fwy: Santan/I-10 TI, Phase II          | Construct landscape                          | .50   |              |             |           | RARF/ 15% | 1,482,000  | 0            | 1,482,000  |
| DOT04-115 | SA202L24BLC -- 202L Santan Fwy: Santan/South Mtn/I-10 TI, Phase I | Construct landscape                          | 1.50  |              |             |           | RARF/ 15% | 1,112,000  | 0            | 1,112,000  |
| DOT04-154 | SA202L24DLC -- 202L Santan Fwy: 56th St to Kyrene Rd              | Construct landscape                          | 1.00  |              |             |           | RARF/ 15% | 740,000    | 0            | 740,000    |
| DOT04-087 | SM202L00RC -- 202L South Mountain Fwy                             | MAG Set-aside for construction               |       |              |             |           | RARF/ 15% | 62,298,000 | 0            | 62,298,000 |
| DOT04-089 | SP51 07 LC -- 51 Squaw Peak Fwy: Bell Rd to Union Hills Dr        | Construct landscape                          | 1.00  |              |             |           | RARF/ 15% | 741,000    | 0            | 741,000    |
| DOT00-0CV | SP51 08 LD -- 51 Squaw Peak Fwy: Union Hills Dr to Pima Fwy       | Design landscape                             | 1.30  |              |             |           | RARF/ 15% | 95,000     | 0            | 95,000     |
| DOT04-091 | SW 00 01KPE -- MAG Systemwide                                     | Preliminary engineering (General Consultant) |       |              |             |           | RARF/ 15% | 900,000    | 0            | 900,000    |
| DOT04-092 | SW 00 02OCO -- MAG Systemwide                                     | Design change orders                         |       |              |             |           | RARF/ 15% | 3,000,000  | 0            | 3,000,000  |
| DOT04-093 | SW 00 05GUL -- MAG Systemwide                                     | Locate utilities                             |       |              |             |           | RARF/ 15% | 350,000    | 0            | 350,000    |
| DOT04-094 | SW 00 06KAS -- MAG Systemwide                                     | ADOT staff administrative costs              |       |              |             |           | RARF/ 15% | 1,200,000  | 0            | 1,200,000  |

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:**  
**\$316,098,100**

**FEDERAL:**  
**\$114,029,900**

**TOTAL:**  
**\$430,128,000**

**FISCAL YEAR: 2005**

**AGENCY: ADOT**

**FISCAL YEAR: 2005**

| ID#         | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost  | Federal Cost | Total Cost |
|-------------|---|---|-------|--------------|-------------|-----------|-----------|-------------|--------------|------------|
| DOT05-117   | 10 at Warner Rd TI  | Construct dual left turn lanes  | .20   | 0            | 0           |           | State     | 150,000     | 0            | 150,000    |
| DOT05-119   | 10: 40th St to Baseline Rd                                      | Construct CD roads - Phase 1A   | 7.00  | 8            | 12          | 61.24     | State     | 40,000,000  | 0            | 40,000,000 |
| DOT05-120   | 60 (Grand Ave): Various Intersections                           | Additional cost of TI Improvements                                      | .00   | 0            | 0           |           | State     | 17,000,000  | 0            | 17,000,000 |
| DOT05-121   | 60 (Superstition Fwy) at Gilbert Rd TI                          | Construct dual left turn lanes  | .20   | 4            | 4           | 46.30     | State     | 1,700,000   | 0            | 1,700,000  |
| DOT05-122   | 60 (Superstition Fwy) at Stapley Dr                             | Widen structure to construct dual left turn lanes in both directions    | .20   |              |             |           | CMAQ      | 228,000     | 3,772,000    | 4,000,000  |
| DOT05-168   | 85: MP 130.5 to MP 137.5  | Design roadway  | 7.00  | 2            | 4           |           | State     | 969,000     | 0            | 969,000    |
| DOT05-176   | 85: MP 142.5 to MP 147.6  | Construct roadway   | 5.10  | 2            | 4           |           | STP-AZ    | 589,000     | 9,732,000    | 10,321,000 |
| DOT05-118   | 101 (Agua Fria Fwy) at Union Hills Dr                           | Construct dual left turns eastbound to northbound                       | .20   | 0            | 0           |           | State     | 150,000     | 0            | 150,000    |
| DOT05-TMP10 | RARF funded freeway system                                      | Additional CMAQ funds available, not yet allocated to specific projects |       |              |             |           | CMAQ      | -1,222,000  | 1,222,000    | 0          |
| DOT05-126   | Regionwide  | Additional funds to accelerate regional freeway system projects         | .00   | 0            | 0           |           | State     | 50,000,000  | 0            | 50,000,000 |
| DOT05-161   | Regionwide  | Freeway Service Patrols (FY 2005)                                       | .00   |              |             |           | State     | 250,000     | 0            | 250,000    |
| DOT05-GAN3  | Repayment of Grant Anticipation Note                            | STP-MAG funds available for repayment of GANs                           |       |              |             |           | STP-MAG   | -32,878,000 | 32,878,000   | 0          |
| DOT05-149   | RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd     | Construct landscape   | 2.00  |              |             |           | RARF/ 15% | 1,489,000   | 0            | 1,489,000  |
| DOT05-150   | RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr | Construct roadway   | 4.50  | 0            | 6           | 50.03     | RARF/ 15% | 84,584,000  | 0            | 84,584,000 |
| DOT05-127   | SA202L17 RC -- 202L Santan Fwy: Higley Rd to Power Rd           | Construct roadway   | 2.00  | 0            | 6           | 50.76     | RARF/ 15% | 28,077,000  | 0            | 28,077,000 |
| DOT05-128   | SA202L18 RC -- 202L Santan Fwy: Williams Field Rd to Higley Rd  | Construct roadway   | 2.40  | 0            | 6           | 50.75     | RARF/ 15% | 44,122,000  | 0            | 44,122,000 |
| DOT05-129   | SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd | Construct roadway   | 3.80  | 0            | 6           | 50.01     | RARF/ 15% | 69,644,000  | 0            | 69,644,000 |
| DOT05-130   | SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave        | Construct landscape   | 1.90  |              |             |           | RARF/ 15% | 1,393,000   | 0            | 1,393,000  |
| DOT05-131   | SA202L22ALC -- 202L Santan Fwy: Price/Santan TI, East Half      | Construct landscape   | 1.00  |              |             |           | RARF/ 15% | 1,311,000   | 0            | 1,311,000  |

**AGENCY: ADOT**

**FISCAL YEAR: 2005**

| ID#       | Location   | Type of Work                    | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---------------------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| DOT05-132 | SH153 08 RD -- 153 Sky Harbor Expwy: University Dr to Superior Ave | Design roadway                  | 1.30  |              |             |           | RARF/ 15% | 1,228,000  | 0            | 1,228,000  |
| DOT05-133 | SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave | Acquire right of way            | 1.30  |              |             |           | RARF/ 15% | 3,551,000  | 0            | 3,551,000  |
| DOT05-134 | SP51 08 LC -- 51 Squaw Peak Fwy: Union Hills Dr to Pima Fwy        | Construct landscape             | 1.30  |              |             |           | RARF/ 15% | 948,000    | 0            | 948,000    |
| DOT05-154 | SW 00 06LAS -- MAG Systemwide                                      | ADOT staff administrative costs |       |              |             |           | RARF/ 15% | 1,200,000  | 0            | 1,200,000  |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$314,483,000**

**FEDERAL:**  
**\$47,604,000**

**TOTAL:**  
**\$362,087,000**

**TOTALS FOR ADOT**

**LOCAL:**  
**\$1,416,905,909**

**FEDERAL:**  
**\$580,859,372**

**TOTAL:**  
**\$1,997,765,281**

**AGENCY: Apache Junction**

**FISCAL YEAR: 2001**

| ID#       | Location                                       | Type of Work                                 | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| APJ96-146 | Broadway Ave: Meridian Rd to Ironwood Dr       | Widen, with curb, sidewalk & traffic signal  | 1.00  | 2            | 4           | 47.58     | Local     | 783,000    | 0            | 783,000    |
| APJ98-154 | Ironwood Dr at Superstition Blvd               | Install traffic signals                      | .20   |              |             |           | Local     | 120,000    | 0            | 120,000    |
| APJ98-602 | Ironwood Dr: Apache Trail to Superstition Blvd | Widen, with curb, gutter and sidewalk        | .50   | 2            | 4           | 50.08     | Local     | 348,000    | 0            | 348,000    |
| APJ01-101 | Mountain View Rd: Teepee St to McKellips Rd    | Pave unpaved road                            | 1.50  | 2            | 2           | 40.50     | CMAQ      | 50,000     | 100,000      | 150,000    |
| APJ97-151 | Old West Hwy at Winchester Dr                  | Install traffic signals                      | .20   |              |             |           | Local     | 130,000    | 0            | 130,000    |
| APJ96-601 | Royal Palm Rd: Southern Ave to Old West Hwy    | Add curb, gutter and sidewalk west side only | .55   | 2            | 2           | 53.53     | Local     | 105,000    | 0            | 105,000    |
| APJ97-153 | Superstition Blvd: Meridian Rd to Idaho Dr     | Widen, with curb and sidewalk                | 2.00  | 2            | 4           | 53.09     | Local     | 1,639,740  | 0            | 1,639,740  |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:**  
**\$3,175,740**

**FEDERAL:**  
**\$100,000**

**TOTAL:**  
**\$3,275,740**

**FISCAL YEAR: 2002**

| ID#       | Location  | Type of Work                  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|-------------------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| APJ00-906 | Broadway Ave: Ironwood Dr to Idaho Rd             | Widen, with curb and sidewalk | 1.00  | 2            | 4           | 45.59     | Local     | 783,000    | 0            | 783,000    |
| APJ02-908 | North Apache Trail: West Apache Trail to Idaho Rd | Widen, with curb and sidewalk | .25   | 2            | 4           | 42.13     | Local     | 280,000    | 0            | 280,000    |
| APJ97-152 | Superstition Blvd at Idaho Rd                     | Install traffic signals       | .20   |              |             |           | Local     | 80,000     | 0            | 80,000     |
| APJ02-909 | Tomahawk Rd: Lost Dutchman Blvd to McKellips Rd   | Construct new road            | 1.00  | 0            | 2           | 42.20     | Local     | 99,300     | 0            | 99,300     |

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$1,242,300**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$1,242,300**

**FISCAL YEAR: 2003**

**AGENCY: Apache Junction**

**FISCAL YEAR: 2003**

| ID#       | Location                | Type of Work            | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|-------------------------|-------------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| APJ98-601 | Ironwood Dr at 16th Ave | Install traffic signals | .20   | 0            | 0           |           | Local     | 80,000     | 0            | 80,000     |

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$80,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$80,000**

**TOTALS FOR Apache Junction**

**LOCAL:**  
**\$4,498,040**

**FEDERAL:**  
**\$100,000**

**TOTAL:**  
**\$4,598,040**



**AGENCY: Avondale****FISCAL YEAR: 2001**

| ID#       | Location                                   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| AVN01-101 | 107th Ave at Thomas Rd                     | Add new traffic signal.  | .00   | 0            | 0           |           | Local     | 200,000    | 0            | 200,000    |
| AVN01-102 | 115th Ave at Thomas Rd                     | Add new traffic signal.  | .00   | 0            | 0           |           | Local     | 200,000    | 0            | 200,000    |
| AVN97-702 | 115th Ave: Thomas Rd to McDowell Rd        | Reconstruct roadway, add 2 through lanes, left turn lane, curb, gutter and sidewalk                              | 1.00  | 2            | 4           | 40.70     | Private   | 1,200,000  | 0            | 1,200,000  |
| AVN01-103 | 119th Ave: Palm Ln to McDowell Rd          | Widen east side of road adding one north bound lane, turn lane, curb, gutter and sidewalk.                       | .30   | 2            | 2           |           | Local     | 200,000    | 0            | 200,000    |
| AVN99-804 | Dysart Rd: I-10 to Van Buren St            | Widen east side, add one north bound lane, reconstruct curb, gutter, sidewalk, and add mid-block traffic signal  | .70   | 4            | 5           | 43.06     | Local     | 800,000    | 0            | 800,000    |
| AVN01-104 | Encanto Blvd: 116th Ave to 119th Ave       | Add two new through lanes, east and west, curb, gutter and sidewalk on the south side                            | .25   | 0            | 2           |           | Local     | 200,000    | 0            | 200,000    |
| AVN97-602 | Indian School Rd: Dysart Rd to 127th Ave   | Widen south side for left turn lane, add curb, gutter and sidewalk   | .70   | 4            | 4           | 40.60     | Private   | 450,000    | 0            | 450,000    |
| AVN01-003 | McDowell Rd: 127th Ave to Dysart Rd        | Widen street on the north side, add curb, gutter and sidewalk  | .25   | 4            | 4           |           | Private   | 400,000    | 0            | 400,000    |
| AVN01-105 | Roosevelt St: 99th Ave to 115th Ave        | Add two new through lanes, turn lane, curb, gutter and sidewalk  | 2.00  | 0            | 2           | 40.48     | Local     | 2,000,000  | 0            | 2,000,000  |
| AVN01-005 | Thomas Rd: 112th Ave to 115th Ave          | Widen south side of road to add left turn lane, curb, gutter, sidewalk and re-stripe road                        | .50   | 2            | 2           |           | Private   | 450,000    | 0            | 450,000    |
| AVN96-606 | Thomas Rd: 115th Ave to 117th Ave          | Widen existing road on the south side to add left turn lane, curb, gutter and sidewalk                           | .25   | 2            | 2           | 39.58     | Private   | 250,000    | 0            | 250,000    |
| AVN96-607 | Thomas Rd: RID Canal to 107th Ave          | Widen south side of road; add left turn lane, re-stripe road, add curb, gutter and sidewalk                      | .50   | 2            | 2           | 37.51     | Private   | 600,000    | 0            | 600,000    |
| AVN97-707 | Van Buren St at 4th St                     | Install traffic signals  | .20   | 4            | 4           |           | Local     | 150,000    | 0            | 150,000    |
| AVN97-709 | Van Buren St: 99th Ave to 103rd Ave        | Widen road on north side adding 2 west bound lanes, left turn lane, curb, gutter and sidewalk                    | .50   | 2            | 4           | 37.93     | Private   | 750,000    | 0            | 750,000    |
| AVN98-602 | Van Buren St: Agua Fria River to 115th Ave | Widen south side of road for two additional east bound lanes and a left turn lane, add curb, gutter and sidewalk | 1.50  | 2            | 4           | 42.91     | Private   | 600,000    | 0            | 600,000    |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:  
\$8,450,000****FEDERAL:  
\$0****TOTAL:  
\$8,450,000**

**AGENCY: Avondale****FISCAL YEAR: 2002**

| ID#       | Location                                   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| AVN01-001 | 107th Ave at Crystal Gardens Pkwy          | Add new traffic signal  | .00   | 4            | 4           |           | Local     | 160,000    | 0            | 160,000    |
| AVN02-106 | 107th Ave at McDowell Rd                   | Add new traffic signal.   | .00   | 0            | 0           |           | Local     | 200,000    | 0            | 200,000    |
| AVN97-701 | 107th Ave: Thomas Rd to Earl Dr            | Widen east side of road for left turn lane, add curb, gutter and sidewalk                                       | .25   | 2            | 2           | 42.39     | Private   | 400,000    | 0            | 400,000    |
| AVN02-003 | 115th Ave: MC-85 to Durango St             | Widen west side of road to add two south bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk    | .50   | 2            | 4           | 40.39     | Private   | 700,000    | 0            | 700,000    |
| AVN02-107 | Dysart Rd: Buckeye Rd to Lower Buckeye Rd. | Add four new through lanes, left turn lane, curb, gutter and sidewalk.  | 1.00  | 0            | 4           | 34.65     | Local     | 2,000,000  | 0            | 2,000,000  |
| AVN97-601 | Dysart Rd: Indian School Rd to Thomas Rd   | Add one southbound lane; add curb, gutter and sidewalk  | 1.00  | 5            | 6           | 41.53     | Private   | 450,000    | 0            | 450,000    |
| AVN02-005 | Dysart Rd: McDowell Rd to I-10             | Widen west side and reconstruct road to add one south bound lane, reconstruct curb, gutter and sidewalk.        | .50   | 5            | 6           | 40.40     | Private   | 600,000    | 0            | 600,000    |
| AVN02-006 | El Mirage Rd: MC-85 to Durango St          | Widen road on the east side to add one north bound lane, reconstruct, left turn lane, curb, gutter and sidewalk | .50   | 2            | 3           | 34.51     | Private   | 500,000    | 0            | 500,000    |
| AVN02-108 | Encanto Blvd: 115th Ave to 113th Ave       | Add two new through lanes, turn lane, curb, gutter and sidewalk   | .25   | 0            | 2           |           | Local     | 200,000    | 0            | 200,000    |
| AVN02-007 | Lower Buckeye Rd: 111th Ave to 115th Ave   | Widen north side of road to add one west bound lane, reconstruct, left turn lane, curb, gutter and sidewalk     | .50   | 2            | 3           | 34.51     | Private   | 500,000    | 0            | 500,000    |
| AVN98-710 | McDowell Rd: 115th Ave to 119th Ave        | Widen road, add 1 west bound lane, left turn lane, curb, gutter and sidewalk                                    | .50   | 4            | 5           | 37.86     | Private   | 400,000    | 0            | 400,000    |
| AVN02-109 | Palm Lane: 116th Ave to 118th Ave          | Add two new through lanes, turn lane, curb, gutter and sidewalk   | .25   | 0            | 2           |           | Local     | 200,000    | 0            | 200,000    |
| AVN96-608 | Thomas Rd: RID Canal to 99th Ave           | Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk                  | .50   | 3            | 4           | 39.15     | Private   | 450,000    | 0            | 450,000    |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:**  
**\$6,760,000****FEDERAL:**  
**\$0****TOTAL:**  
**\$6,760,000****FISCAL YEAR: 2003**

**AGENCY: Avondale****FISCAL YEAR: 2003**

| ID#        | Location   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| AVN01-002  | 107th Ave: Earl Dr to R.I.D. Bridge                        | Widen east side of road for left turn lane, add curb, gutter and sidewalk                      | .25   | 2            | 2           |           | Local     | 400,000    | 0            | 400,000    |
| AVN03-110  | 115th Ave: Durango St to Lower Buckeye Rd                  | Widen east side of road with two north bound lanes, curb, gutter and sidewalk.                 | .50   | 4            | 6           | 38.36     | Local     | 250,000    | 0            | 250,000    |
| AVN02-001  | 115th Ave: Harrison St to MC-85                            | Widen road to add two south bound lanes, left turn lane, curb, gutter and sidewalk             | .40   | 2            | 4           | 39.71     | Private   | 750,000    | 0            | 750,000    |
| AVN98-601  | 115th Ave: Van Buren St to Harrison St                     | Widen road for additional south bound lane and a left turn lane, add curb, gutter and sidewalk | .60   | 2            | 3           | 39.96     | Private   | 450,000    | 0            | 450,000    |
| AVN03-111C | Elwood St: Vermeersch Rd to 127th Ave (construction phase) | Pave dirt road, adding curb and gutter (C&G funded from increased local share)                 | .30   |              |             |           | CMAQ      | 32,107     | 76,987       | 109,094    |
| AVN03-112C | Las Ligas neighborhood (phase 1 - construction)            | Construct sidewalks, adding curb and gutter  | 11.30 |              |             |           | CMAQ      | 19,212     | 316,788      | 336,000    |
| AVN02-008  | MC-85: 113th Ave to 115th Ave                              | Widen road on the south side to add two east bound lanes, curb, gutter and sidewalk.           | .24   | 4            | 6           | 40.17     | Private   | 400,000    | 0            | 400,000    |
| AVN01-004  | McDowell Rd: 99th Ave to 107th Ave                         | Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk    | 1.00  | 4            | 5           | 38.04     | Private   | 500,000    | 0            | 500,000    |
| AVN97-708  | Thomas Rd: RID Canal to 107th Ave                          | Widen north side of road for left turn lane, add curb, gutter and sidewalk                     | .50   | 2            | 2           | 41.29     | Local     | 500,000    | 0            | 500,000    |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$3,301,319****FEDERAL:  
\$393,775****TOTAL:  
\$3,695,094****FISCAL YEAR: 2004**

| ID#       | Location                             | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--------------------------------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| AVN02-002 | 115th Ave: Lower Buckeye to MC-85    | Widen east side of road to add two north bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk   | 1.00  | 2            | 4           | 39.86     | Private   | 1,500,000  | 0            | 1,500,000  |
| AVN02-004 | Dysart Rd: I-10 to Van Buren St      | Widen west side and reconstruct road to add one south bound lane, re-construct curb, gutter, and add sidewalk. | 1.00  | 5            | 6           | 42.21     | Local     | 1,000,000  | 0            | 1,000,000  |
| AVN99-713 | Van Buren St: 103rd Ave to 115th Ave | Widen road, add 2 west bound lanes, left turn lane, curb, gutter and sidewalk                                  | 1.50  | 2            | 4           | 41.28     | Private   | 1,600,000  | 0            | 1,600,000  |

**AGENCY: Avondale**

**FISCAL YEAR: 2004**

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:**  
**\$4,100,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$4,100,000**

**FISCAL YEAR: 2005**

| ID#        | Location  | Type of Work  | Miles | Lanes<br>Before | Lanes<br>After | CMS<br>Score | Fund<br>Type | Local<br>Cost | Federal<br>Cost | Total<br>Cost |
|------------|---|---|-------|-----------------|----------------|--------------|--------------|---------------|-----------------|---------------|
| AVN05-113C | Las Ligas neighborhood (phase 2 - construction) | Construct sidewalks   | 7.80  |                 |                |              | CMAQ         | 13,774        | 212,626         | 226,400       |
| AVN02-009  | MC-85: El Mirage Rd to 115th Ave                | Widen south side of road to add two east bound lanes, curb, gutter and sidewalk.                                | 1.00  | 4               | 6              | 41.30        | Private      | 1,500,000     | 0               | 1,500,000     |
| AVN98-712  | Van Buren St: 115th Ave to 99th Ave             | Widen road, add 2 east bound lanes, left turn lane, curb, gutter and sidewalk                                   | 2.00  | 4               | 6              | 38.36        | Private      | 2,600,000     | 0               | 2,600,000     |
| AVN05-114  | Van Buren St: Agua Fria River to 115th Ave      | Widen north side of road adding two west bound lanes, curb, gutter and sidewalk; including two traffic signals. | 1.50  | 4               | 6              | 40.21        | Local        | 2,500,000     | 0               | 2,500,000     |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$6,613,774**

**FEDERAL:**  
**\$212,626**

**TOTAL:**  
**\$6,826,400**

**TOTALS FOR Avondale**

**LOCAL:**  
**\$29,225,093**

**FEDERAL:**  
**\$606,401**

**TOTAL:**  
**\$29,831,494**

**AGENCY: Buckeye**

**FISCAL YEAR: 2001**

| ID#       | Location  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| BKY01-901 | 7th St: Centre Ave to Beloit Rd (west half)                     | Reconstruct, with curb, gutter and sidewalks   | .25   | 2            | 2           |           | Local     | 75,000     | 0            | 75,000     |
| BKY01-101 | Edison St: 6th St to 7th St and eastern most 250 feet at 9th St | Reconstruct with curb, gutter and sidewalk   | .12   | 2            | 2           |           | Local     | 86,060     | 0            | 86,060     |
| BKY01-102 | Jackrabbit Trl: Van Buren St to R.I.D. Canal                    | Additional south bound lane, turn lanes, curb, gutter and sidewalks, and signalization | .75   | 2            | 3           | 49.55     | Private   | 300,000    | 0            | 300,000    |
| BKY01-103 | Jackson Ave: 1st St to 6th St                                   | Reconstruct with curb, gutter and sidewalks  | .40   | 2            | 2           |           | CDBG      | 0          | 260,000      | 260,000    |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:**  
**\$461,060**

**FEDERAL:**  
**\$260,000**

**TOTAL:**  
**\$721,060**

**FISCAL YEAR: 2002**

| ID#       | Location                                     | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| BKY98-601 | 9th St: Monroe Ave to Eason Ave              | Reconstruct to 32 ft width, with curb, gutter and sidewalks | .25   | 2            | 2           |           | CDBG      | 0          | 150,000      | 150,000    |
| BKY99-692 | Monroe Ave (MC-85): Baseline Rd to Miller Rd | Mill and 2" overlay   | 1.33  | 2            | 2           |           | Local     | 500,000    | 0            | 500,000    |

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$500,000**

**FEDERAL:**  
**\$150,000**

**TOTAL:**  
**\$650,000**

**FISCAL YEAR: 2003**

| ID#       | Location  | Type of Work                                 | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| BKY99-603 | Narramore Ave: 1st St to Kell St and Beloit Rd to MC-85 | Reconstruct, with curb, gutter and sidewalks | 1.50  | 2            | 2           |           | CDBG      | 0          | 500,000      | 500,000    |

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$0**

**FEDERAL:**  
**\$500,000**

**TOTAL:**  
**\$500,000**

**AGENCY: Buckeye**

**TOTALS FOR Buckeye**

**LOCAL:**

**\$961,060**

**FEDERAL:**

**\$910,000**

**TOTAL:**

**\$1,871,060**

**AGENCY: Chandler****FISCAL YEAR: 2001**

| ID#       | Location   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN98-709 | Arizona Ave: Knox Rd to Tremaine Dr                        | Install streetlights   | 2.20  |              |             |           | Local     | 300,000    | 0            | 300,000    |
| CHN97-224 | Chandler Blvd: McQueen Rd to Cooper Rd                     | Traffic Signal Intertie/Upgrade  | 1.00  | 4            | 4           | 40.70     | Local     | 40,000     | 0            | 40,000     |
| CHN97-701 | Chandler Blvd: McQueen Rd to Gilbert Rd                    | Reconstruct roadway, adding 2 lanes  | 2.00  | 4            | 6           | 57.37     | Local     | 7,250,000  | 0            | 7,250,000  |
| CHN01-006 | Chandler Traffic Operations Center                         | Upgrade Traffic Operations Center  |       |              |             |           | CMAQ      | 22,800     | 377,200      | 400,000    |
| CHN01-007 | Citywide   | Upgrade traffic control center   |       |              |             |           | Local     | 400,000    | 0            | 400,000    |
| CHN01-119 | Consolidated Canal: Ryan Rd to Ocotillo Rd (Paseo phase 3) | Construct multi-use path   | 1.50  |              |             |           | STP-TEA   | 650,382    | 500,000      | 1,150,382  |
| CHN01-801 | Cooper Rd: Chandler Blvd north 0.5 mile                    | Reconstruct roadway, adding 4 lanes  | .50   | 2            | 6           | 61.63     | Local     | 1,900,000  | 0            | 1,900,000  |
| CHN01-101 | Dobson Rd at Elliot Rd                                     | Construct dual left turn lanes and auxiliary lanes in all directions (phase 1 of 2)                        | .80   |              |             |           | CMAQ      | 643,240    | 1,433,360    | 2,076,600  |
| CHN01-102 | Dobson Rd: 0.25 mile north of Pecos Rd to Germann Rd       | Reconstruct 2-lane rural section with 6-lane urban arterial section; add 3 lanes to ex. half-street.       | 1.25  | 2            | 6           | 75.01     | Local     | 2,350,000  | 0            | 2,350,000  |
| CHN98-707 | Western Canal: East of Dobson Rd                           | Construct and stripe two-way bicycle path on southside of the canal to link Chandler and Mesa bike systems | .30   |              |             |           | Local     | 80,000     | 0            | 80,000     |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$13,636,422****FEDERAL:**  
**\$2,310,560****TOTAL:**  
**\$15,946,982****FISCAL YEAR: 2002**

| ID#       | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN98-703 | 56th St: Frye Rd to Pecos Rd  | Reconstruct roadway, adding 2 lanes   | .60   | 2            | 4           | 57.79     | Private   | 2,100,000  | 0            | 2,100,000  |
| CHN98-704 | Chandler Heights Rd: Alma School Rd to 0.5 mile east of Arizona Ave | Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave) | 1.50  | 2            | 4           | 48.28     | Private   | 1,800,000  | 0            | 1,800,000  |
| CHN02-011 | City Hall, Westcor Mall and other activity centers                  | Install 20 bicycle lockers  |       |              |             |           | Local     | 450,000    | 0            | 450,000    |
| CHN02-012 | Consolidated Canal: Ryan Rd to Riggs Rd                             | Construct multi-use path along canal bank (phase 3 of 3)                                      | 3.50  | 4            | 4           |           | CMAQ      | 42,750     | 707,250      | 750,000    |

**AGENCY: Chandler****FISCAL YEAR: 2002**

| ID#       | Location                                    | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN99-710 | Cooper Rd: Chandler Blvd to Pecos Rd        | Reconstruct roadway, adding 4 lanes   | 1.00  | 2            | 6           | 52.18     | Private   | 3,600,000  | 0            | 3,600,000  |
| CHN02-103 | Cooper Rd: Riggs Rd to Hunt Hwy             | Add 2 lanes to existing urban arterial half-street  | 1.00  | 2            | 4           | 43.07     | Private   | 1,800,000  | 0            | 1,800,000  |
| CHN03-014 | Dobson Rd at Ray Rd                         | Widen for dual left turn lanes all directions and auxiliary lanes all directions            | .40   | 4            | 6           | 56.03     | Local     | 3,900,000  | 0            | 3,900,000  |
| CHN97-225 | Germann Rd: Dobson Rd to Arizona Ave        | Reconstruct roadway, adding 2 lanes   | 2.00  | 2            | 4           | 49.75     | Private   | 7,200,000  | 0            | 7,200,000  |
| CHN02-104 | Gilbert Rd: Riggs Rd to Hunt Hwy            | Reconstruct 2-lane rural section to 4-lane urban arterial section                           | 1.00  | 2            | 4           | 40.81     | Private   | 3,600,000  | 0            | 3,600,000  |
| CHN02-105 | Lindsay Rd: Chandler Heights Rd to Hunt Hwy | Reconstruct 2-lane rural section to 4-lane urban arterial section                           | 2.00  | 2            | 4           | 43.42     | Private   | 7,200,000  | 0            | 7,200,000  |
| CHN00-719 | McQueen Rd: Chandler Heights Rd to Hunt Hwy | Reconstruct roadway, adding 2 lanes (east side complete, from Riggs Rd to 0.75 miles south) | 2.00  | 2            | 4           | 48.15     | Private   | 4,000,000  | 0            | 4,000,000  |
| CHN02-106 | McQueen Rd: Riggs Rd to Hunt Hwy            | Add 2 lanes to existing urban arterial half-street  | 1.00  | 2            | 4           | 43.07     | Private   | 1,800,000  | 0            | 1,800,000  |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:**  
**\$37,492,750****FEDERAL:**  
**\$707,250****TOTAL:**  
**\$38,200,000****FISCAL YEAR: 2003**

| ID#       | Location                                      | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN01-005 | Alma School Rd at Elliot Road and Warner Road | Install closed circuit television for surveillance of traffic conditions | .20   |              |             |           | Local     | 100,000    | 0            | 100,000    |
| CHN03-107 | Appleby Rd: Arizona Ave to Consolidated Canal | Pave dirt road   | .90   |              |             |           | CMAQ      | 18,000     | 162,000      | 180,000    |
| CHN03-013 | Arizona Ave from Chandler Blvd to Riggs Rd    | Install fiber optic communications line                                  | 6.00  |              |             |           | Local     | 400,000    | 0            | 400,000    |
| CHN02-009 | Arizona Ave from Elliot Rd to Chandler Blvd   | Install fiber optic communications line                                  | 3.00  |              |             |           | Local     | 200,000    | 0            | 200,000    |
| CHN03-108 | Arizona Ave: Elliot Rd to Chandler Blvd       | Install fibre optic communication system (phase 2)                       | 3.00  | 3            | 3           |           | CMAQ      | 14,250     | 235,750      | 250,000    |
| CHN02-010 | Chandler Blvd at Arizona Ave and Price Rd     | Install closed circuit television for surveillance of traffic conditions | .20   |              |             |           | Local     | 100,000    | 0            | 100,000    |
| CHN99-711 | Cooper Rd: Pecos Rd to Germann Rd             | Reconstruct roadway, adding 2 lanes                                      | 1.00  | 2            | 4           | 44.54     | Private   | 3,600,000  | 0            | 3,600,000  |



**AGENCY: Chandler****FISCAL YEAR: 2003**

| ID#       | Location                                       | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN03-015 | Dobson Rd at Warner Rd                         | Widen for dual left turn lanes all directions and auxiliary lanes north-south                          | .40   | 4            | 6           | 59.04     | Local     | 4,300,000  | 0            | 4,300,000  |
| CHN96-002 | Gilbert Rd: Germann Rd to Queen Creek Rd       | Reconstruct roadway, adding 2 lanes  | 1.00  | 2            | 4           | 50.62     | Private   | 3,600,000  | 0            | 3,600,000  |
| CHN98-705 | Kyrene Rd: Chandler Blvd to Pecos Rd           | Reconstruct roadway, adding a second southbound lane   | .75   | 3            | 4           | 51.60     | Local     | 375,000    | 0            | 375,000    |
| CHN00-718 | McClintock Dr: Chandler Blvd to Saturn Way     | Reconstruct roadway, adding a second southbound lane   | .50   | 3            | 4           | 49.94     | Private   | 250,000    | 0            | 250,000    |
| CHN03-109 | McQueen Rd: Ocotillo Rd to Chandler Heights Rd | Reconstruct 2-lane rural section to 4-lane urban arterial section                                      | 1.00  | 2            | 4           | 40.81     | Private   | 3,600,000  | 0            | 3,600,000  |
| CHN03-110 | McQueen Rd: Pecos Rd to Queen Creek Rd         | Widen from 2-lane rural section to 4-lane urban arterial section                                       | 2.00  | 2            | 4           | 50.08     | Local     | 6,000,000  | 0            | 6,000,000  |
| CHN99-714 | Ocotillo Rd: McQueen Rd to Cooper Rd           | Reconstruct roadway, adding 2 lanes  | 1.00  | 2            | 4           | 44.54     | Private   | 3,600,000  | 0            | 3,600,000  |
| CHN97-003 | Queen Creek Rd: Alma School Rd to Arizona Ave  | Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)        | 1.00  | 2            | 4           | 54.36     | Private   | 1,800,000  | 0            | 1,800,000  |
| CHN03-111 | Riggs Rd: Arizona Ave to Gilbert Rd            | Reconstruct 2-lane rural section from Arizona Avenue to Gilbert Road, add 2 lanes to remaining section | 3.00  | 2            | 4           | 48.50     | Local     | 10,500,000 | 0            | 10,500,000 |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$38,457,250****FEDERAL:  
\$397,750****TOTAL:  
\$38,855,000****FISCAL YEAR: 2004**

| ID#       | Location                          | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|-----------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN00-722 | Alma School Rd at Warner Rd       | Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes | .60   | 4            | 4           | 82.62     | CMAQ      | 86,640     | 1,433,360    | 1,520,000  |
| CHN00-003 | Citywide                          | Local ITS planning study  |       |              |             |           | Local     | 80,000     | 0            | 80,000     |
| CHN04-112 | Dobson Rd at Elliot Rd            | Construct dual left turn lanes and auxiliary lanes in all directions (phase 2 of 2)           | .80   |              |             |           | CMAQ      | 752,860    | 1,678,040    | 2,430,900  |
| CHN96-217 | Germann Rd: Price Rd to Dobson Rd | Reconstruct roadway, adding 2 lanes   | .75   | 2            | 4           | 42.80     | Private   | 2,700,000  | 0            | 2,700,000  |

**AGENCY: Chandler****FISCAL YEAR: 2004**

| ID#       | Location                                  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN96-004 | Pecos Rd: Alma School Rd to Dobson Rd     | Reconstruct roadway, adding 3 lanes (0.83 mile south side complete and 0.55 mile north side complete) | 1.00  | 3            | 6           | 52.28     | Private   | 1,200,000  | 0            | 1,200,000  |
| CHN04-113 | Queen Creek Rd: Arizona Ave to McQueen Rd | Widen from 2-lane rural section to 4-lane urban arterial section                                      | 1.00  | 2            | 4           | 40.81     | Local     | 3,600,000  | 0            | 3,600,000  |
| CHN04-114 | Riggs Rd: Gilbert Rd to Val Vista Rd      | Add 2 lanes to existing 2-lane urban arterial half-street constructed by developers                   | 2.00  | 2            | 4           | 47.21     | Local     | 5,000,000  | 0            | 5,000,000  |
| CHN03-017 | Western Canal: Price Rd to Alma School Rd | Construct bicycle path along canal bank (phase 1 of 2)  | 2.00  |              |             |           | Local     | 906,000    | 0            | 906,000    |

**TOTALS FOR FISCAL YEAR 2004****LOCAL:**  
**\$14,325,500****FEDERAL:**  
**\$3,111,400****TOTAL:**  
**\$17,436,900****FISCAL YEAR: 2005**

| ID#       | Location                                      | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| CHN04-018 | Alma School Rd at Chandler Blvd               | Widen for dual left turn lanes all directions and auxiliary lanes north-south                                  | .40   | 4            | 6           | 62.50     | Local     | 4,500,000  | 0            | 4,500,000  |
| CHN01-723 | Arizona Ave: Ocotillo Rd to Hunt Hwy          | Reconstruct roadway, adding 2 lanes  | 3.00  | 4            | 6           | 56.69     | Local     | 9,000,000  | 0            | 9,000,000  |
| CHN04-115 | Cooper Rd: Ocotillo Rd to Chandler Heights Rd | Reconstruct 2-lane rural section to 4-lane urban arterial section  | 1.00  | 2            | 4           | 44.72     | Private   | 3,600,000  | 0            | 3,600,000  |
| CHN99-713 | McQueen Rd: Queen Creek Rd to Ocotillo Rd     | Reconstruct roadway, adding 2 lanes  | 1.00  | 2            | 4           | 50.62     | Private   | 3,600,000  | 0            | 3,600,000  |
| CHN05-117 | Ocotillo Rd: Basha Rd to Arizona Ave          | Add 2 lanes to existing urban arterial half-street (constructed by private developer)                          | 1.00  | 2            | 4           | 42.63     | Local     | 2,150,000  | 0            | 2,150,000  |
| CHN05-118 | Pecos Rd: Alma School Rd to McQueen Rd        | Widen from 2-lane rural section to 6-lane urban arterial section (partially constructed by private developers) | 2.00  | 2            | 6           | 54.85     | Local     | 4,800,000  | 0            | 4,800,000  |
| CHN95-208 | Pecos Rd: Gilbert Rd to Cooper Rd             | Reconstruct roadway, adding 2 lanes (complete, from .25 to .5 mile east of Cooper Rd)                          | 1.00  | 2            | 4           | 52.63     | Private   | 2,700,000  | 0            | 2,700,000  |
| CHN04-020 | Western Canal: Alma School Rd to Nevada St    | Construct bicycle path along canal bank (phase 2 of 2)   | 1.40  |              |             |           | Local     | 683,000    | 0            | 683,000    |

**AGENCY: Chandler**

**FISCAL YEAR: 2005**

**TOTALS FOR FISCAL YEAR 2005**

**TOTALS FOR Chandler**

**LOCAL:**  
**\$31,033,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$31,033,000**

**LOCAL:**  
**\$134,944,922**

**FEDERAL:**  
**\$6,526,960**

**TOTAL:**  
**\$141,471,882**

**AGENCY: Fountain Hills**

**FISCAL YEAR: 2001**

| ID#       | Location                            | Type of Work                             | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|-------------------------------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| FTH98-001 | Shea Blvd: SR-87 to Eagle Mtn Pkwy  | Perform spot widening and add turn lanes | 3.00  | 4            | 6           | 57.70     | Private   | 3,000,000  | 0            | 3,000,000  |
| FTH00-001 | Shea Blvd: Saguaro Blvd to 144th St | Add bike lanes and landscape median      | 3.00  | 2            | 2           | 55.08     | CMAQ      | 50,000     | 440,000      | 490,000    |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:**  
**\$3,050,000**

**FEDERAL:**  
**\$440,000**

**TOTAL:**  
**\$3,490,000**

**TOTALS FOR Fountain Hills**

**LOCAL:**  
**\$3,050,000**

**FEDERAL:**  
**\$440,000**

**TOTAL:**  
**\$3,490,000**

**AGENCY: Gilbert****FISCAL YEAR: 2001**

| ID#       | Location  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLB01-001 | Baseline and Guadalupe Rds: Gilbert to Power Rds and Val Vista Dr: Baseline Rd to Warner Rd | Advanced Traffic Management System (Phase II)                | 15.00 | 5            | 5           | 49.74     | CMAQ      | 22,800     | 377,200      | 400,000    |
| GLB01-114 | Consolidated Canal: Baseline Rd to Freestone Park (Heritage Trail)                          | Construct multi-use path                                     | 4.50  |              |             |           | STP-TEA   | 50,000     | 500,000      | 550,000    |
| GLB98-254 | Elliot Rd: 156th St to 164th St   | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 48.97     | Private   | 1,000,000  | 0            | 1,000,000  |
| GLB01-714 | Germann Rd: Higley Rd to Power Rd   | Construct new 6 lane roadway                                 | 2.00  | 0            | 6           | 43.35     | Private   | 2,500,000  | 0            | 2,500,000  |
| GLB00-708 | Gilbert Rd: Knox Rd to Ray Rd   | Reconstruct roadway to add 2 through lanes in each direction | .50   | 2            | 6           | 55.75     | Private   | 650,000    | 0            | 650,000    |
| GLB00-001 | Higley Rd: Baseline Rd to Guadalupe Rd  | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 52.66     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB97-720 | Higley Rd: US-60 to Baseline Rd   | Reconstruct roadway to add 2 through lanes in each direction | .65   | 2            | 6           | 50.27     | Private   | 850,000    | 0            | 850,000    |
| GLB01-716 | Pecos Rd: Power Rd to Recker Rd   | Construct new 4 lane roadway                                 | 1.00  | 0            | 4           | 41.74     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB01-717 | Queen Creek Rd: Power Rd to Recker Rd   | Construct new 4 lane roadway                                 | 1.00  | 0            | 4           | 41.99     | Private   | 1,300,000  | 0            | 1,300,000  |
| GLB01-718 | Ray Rd: Val Vista Dr to Greenfield Rd   | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 43.28     | Local     | 1,300,000  | 0            | 1,300,000  |
| GLB00-712 | Recker Rd: Baseline Rd to Houston Ave   | Reconstruct roadway to add 1 through lane in each direction  | .50   | 2            | 4           | 45.80     | Local     | 650,000    | 0            | 650,000    |
| GLB01-719 | Recker Rd: Queen Creek Rd to Ocotillo Rd  | Construct new 4 lane roadway                                 | 1.00  | 0            | 4           | 41.43     | Private   | 1,300,000  | 0            | 1,300,000  |
| GLB99-901 | Warner Rd: Val Vista Dr to Greenfield Rd  | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 45.02     | Private   | 1,800,000  | 0            | 1,800,000  |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:  
\$14,422,800****FEDERAL:  
\$877,200****TOTAL:  
\$15,300,000****FISCAL YEAR: 2002**

| ID#       | Location                                    | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLB02-801 | Baseline Rd:Consolidated Canal to Higley Rd | Reconstruct roadway to add 2 through lanes in each direction | 2.75  | 4            | 6           | 48.33     | Local     | 4,500,000  | 0            | 4,500,000  |

**AGENCY: Gilbert****FISCAL YEAR: 2002**

| ID#       | Location  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLB01-002 | Consolidated Canal: Warner Rd to Ray Rd (Heritage Trail IV) | Construct multi-use path                                     | 1.00  | 4            | 4           | 35.02     | CMAQ      | 22,860     | 377,800      | 400,660    |
| GLB02-802 | Elliot Rd: 164th St to Recker Rd                            | Reconstruct roadway to add 1 through lane in each direction  | 1.50  | 2            | 4           | 44.49     | Private   | 2,200,000  | 0            | 2,200,000  |
| GLB99-706 | Greenfield Rd: Knox Rd to Ray Rd                            | Reconstruct roadway to add 1 through lane in each direction  | .50   | 2            | 4           | 44.65     | Private   | 650,000    | 0            | 650,000    |
| GLB02-803 | Higley Rd: Elliot Rd to Warner Rd                           | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 45.53     | Private   | 1,750,000  | 0            | 1,750,000  |
| GLB02-805 | Higley Rd: Guadalupe Rd to Elliot Rd                        | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 49.85     | Private   | 1,750,000  | 0            | 1,750,000  |
| GLB00-711 | Higley Rd: Pecos Rd to Germann Rd:                          | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 45.27     | Private   | 1,600,000  | 0            | 1,600,000  |
| GLB02-806 | Ocotillo Rd: Recker Rd to Power Rd                          | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 39.86     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB01-715 | Pecos Rd: Higley Rd to Recker Rd                            | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 43.34     | Private   | 1,300,000  | 0            | 1,300,000  |
| GLB02-807 | Queen Creek Rd: Recker Rd to Higley Rd                      | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 39.86     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB99-707 | Ray Rd: Gilbert Rd to Lindsay Rd                            | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 47.11     | Private   | 1,300,000  | 0            | 1,300,000  |
| GLB02-808 | Recker Rd: Elliot Rd to Warner Rd                           | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 36.72     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB02-809 | Recker Rd: Guadalupe Rd to Elliot Rd                        | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 41.38     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB00-713 | Recker Rd: Williams Field Rd to Germann Rd:                 | Construct new 4 lane roadway                                 | 2.00  | 0            | 4           | 42.98     | Private   | 2,500,000  | 0            | 2,500,000  |
| GLB02-810 | Warner Rd: 164th St to Recker Rd                            | Reconstruct roadway to add 2 through lanes in each direction | 1.50  | 2            | 6           | 40.20     | Private   | 2,500,000  | 0            | 2,500,000  |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$26,072,860****FEDERAL:  
\$377,800****TOTAL:  
\$26,450,660****FISCAL YEAR: 2003**

**AGENCY: Gilbert****FISCAL YEAR: 2003**

| ID#       | Location                                | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLB03-101 | 29th Pl: Elliot Rd to 1/2 mile south    | Pave dirt road   | .50   |              |             |           | CMAQ      | 125,000    | 125,000      | 250,000    |
| GLB03-903 | Baseline Rd: Higley Rd to Power Rd      | Reconstruct roadway to add 1 through lane in each direction  | 2.00  | 4            | 6           | 47.21     | Private   | 3,500,000  | 0            | 3,500,000  |
| GLB03-904 | Elliot Rd: Recker Rd to Power Rd        | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 40.76     | Private   | 1,000,000  | 0            | 1,000,000  |
| GLB03-905 | Gilbert Rd: Ray Rd to Williams Field Rd | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 52.75     | Private   | 1,800,000  | 0            | 1,800,000  |
| GLB03-906 | Guadalupe Rd: Roadrunner Rd to Power Rd | Reconstruct roadway to add 1 through lane in each direction  | .50   | 2            | 4           | 50.39     | Private   | 500,000    | 0            | 500,000    |
| GLB03-907 | Lindsay Rd: Ray Rd to Williams Field Rd | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 44.82     | Private   | 1,000,000  | 0            | 1,000,000  |
| GLB99-257 | Neely St: SPRR to SRP Western Canal     | Construct new grade RR crossing                              | .50   | 0            | 2           | 40.11     | Local     | 1,000,000  | 0            | 1,000,000  |
| GLB03-908 | Ray Rd: Greenfield Rd to Higley Rd      | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 40.76     | Private   | 1,000,000  | 0            | 1,000,000  |
| GLB03-910 | Warner Rd: Recker Rd to Power Rd        | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 39.46     | Private   | 1,000,000  | 0            | 1,000,000  |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$10,925,000****FEDERAL:  
\$125,000****TOTAL:  
\$11,050,000****FISCAL YEAR: 2004**

| ID#       | Location                                   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLB04-102 | Chandler Heights Rd: Higley Rd to 180th St | Reconstruct roadway to add 1 through lane in each direction  | 1.50  | 2            | 4           | 43.19     | Private   | 3,000,000  | 0            | 3,000,000  |
| GLB04-103 | Gilbert Rd: Williams Field Rd to Pecos Rd  | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 53.34     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB04-104 | Greenfield Rd: Ray Rd to Williams Field Rd | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 43.48     | Local     | 4,500,000  | 0            | 4,500,000  |
| GLB04-105 | Pecos Rd: Gilbert Rd to Lindsay Rd         | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 46.58     | Private   | 1,300,000  | 0            | 1,300,000  |

**AGENCY: Gilbert**

**FISCAL YEAR: 2004**

| ID#       | Location                                  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLB04-106 | Val Vista Dr: Ray Rd to Williams Field Rd | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 49.22     | Local     | 1,500,000  | 0            | 1,500,000  |

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:**  
**\$11,800,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$11,800,000**

**FISCAL YEAR: 2005**

| ID#       | Location                                    | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLB05-107 | Eastern Canal: Baseline Rd to Olney Ave     | Design and construct multi-use path                          | 1.50  |              |             |           | CMAQ      | 33,231     | 549,769      | 583,000    |
| GLB05-108 | Higley Rd: Warner Rd to Ray Rd              | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 38.77     | Private   | 2,500,000  | 0            | 2,500,000  |
| GLB05-109 | Higley Rd: Williams Field Rd to Pecos Rd    | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 40.02     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB05-110 | Pecos Rd: Lindsay Rd to Val Vista Dr        | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 45.54     | Private   | 1,300,000  | 0            | 1,300,000  |
| GLB05-111 | Ray Rd: Recker Rd to Power Rd               | Reconstruct roadway to add 1 through lane in each direction  | 1.00  | 2            | 4           | 43.44     | Private   | 1,300,000  | 0            | 1,300,000  |
| GLB05-112 | Val Vista Dr: Williams Field Rd to Pecos Rd | Reconstruct roadway to add 2 through lanes in each direction | 1.00  | 2            | 6           | 42.97     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLB05-113 | Warner Rd: Claiborne Rd to Higley Rd        | Reconstruct roadway to add 2 through lanes in each direction | .40   | 2            | 6           | 46.69     | Private   | 800,000    | 0            | 800,000    |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$8,933,231**

**FEDERAL:**  
**\$549,769**

**TOTAL:**  
**\$9,483,000**

**TOTALS FOR Gilbert**

**LOCAL:**  
**\$72,153,891**

**FEDERAL:**  
**\$1,929,769**

**TOTAL:**  
**\$74,083,660**



**AGENCY: Glendale**

**FISCAL YEAR: 2001**

| ID#       | Location                                | Type of Work   | Miles  | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|--------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLN01-803 | 59th Ave: Camelback Rd to Beardsley Rd  | Construct computerized signal system phase 1, hardware and software to interface with Peoria and Phoenix signals   | 11.00  | 5            | 5           | 53.77     | CMAQ      | 48,165     | 796,835      | 845,000    |
| GLN01-101 | 67th Ave at Bethany Home Rd             | Construct raised medians, bus bays, and right turn lanes   | .25    | 4            | 4           |           | STP-AZ    | 110,000    | 477,300      | 587,300    |
| GLN00-905 | 67th Ave at Peoria Ave                  | Construct raised medians, bus bays, and right turn lanes   | .25    | 4            | 4           |           | STP-AZ    | 110,000    | 325,000      | 435,000    |
| GLN00-602 | 67th Ave: Arizona Canal to Bell Rd      | Construct curb, gutter, sidewalk with frontage road, landscaping and transit improvements                          | 1.50   | 4            | 6           | 59.66     | Local     | 2,500,000  | 0            | 2,500,000  |
| GLN99-902 | 75th Ave: Rose Garden to Deer Valley Rd | Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as property develops                                | .50    | 3            | 4           | 51.07     | Private   | 500,000    | 0            | 500,000    |
| GLN97-286 | 83rd Ave: Camelback Rd to Northern Ave  | Reconstruct to 4 lanes, curb, gutter and sidewalk as property develops   | 3.00   | 4            | 4           | 52.26     | Private   | 1,500,000  | 0            | 1,500,000  |
| GLN98-801 | 91st Ave: Northern Ave to Maryland Ave  | Reconstruct to 4 lanes, curb, gutter, sidewalk, and landscaping as property develops                               | 1.50   | 4            | 4           | 54.46     | Private   | 1,000,000  | 0            | 1,000,000  |
| GLN99-904 | Bell Rd: 51st Ave to 55th Ave           | Reconstruct to 6 lanes, curb, gutter, sidewalk and landscaping as property develops                                | .50    | 5            | 6           | 60.63     | Private   | 1,285,000  | 0            | 1,285,000  |
| GLN01-001 | Bell Rd: 51st Ave to 83rd Ave           | Install Computerized Signal System (Phase 2)   | 4.50   | 6            | 6           | 67.31     | CMAQ      | 50,000     | 745,000      | 795,000    |
| GLN98-297 | Camelback Rd: 83rd Ave to 99th Ave      | Construct road widening with curb, gutter, sidewalk, and landscaping as property develops                          | 2.00   | 4            | 4           | 53.11     | Private   | 600,000    | 0            | 600,000    |
| GLN05-108 | Citywide                                | Design, construct and operate Glendale Traffic Management Center   | 104.00 |              |             |           | CMAQ      | 55,119     | 911,881      | 967,000    |
| GLN02-906 | Glendale Ave: 43rd Ave to 99th Ave      | Install traffic control system, Phase 3 (hardware and software); integrates with Peoria and Phoenix                | 7.00   | 4            | 4           | 58.51     | CMAQ      | 27,000     | 441,000      | 468,000    |
| GLN00-704 | Glendale Ave: 67th Ave to 115th Ave     | Widen street for bicycle lane  | 6.00   | 4            | 4           | 46.84     | CMAQ      | 60,000     | 240,000      | 300,000    |
| GLN98-802 | Glendale Ave: 75th Ave to 115th Ave     | Widen roadway with curb, gutter, sidewalk and landscaping as property develops                                     | 5.00   | 4            | 6           | 51.53     | Private   | 1,000,000  | 0            | 1,000,000  |
| GLN01-110 | Historic Catlin Court Alleyway          | Improve four alleyways for multi-modal use, including pedestrian and bike enhancements and limited vehicle parking |        |              |             |           | STP-TEA   | 520,090    | 498,000      | 1,018,090  |
| GLN01-102 | Oregon Ave: 83rd to 84th Aves           | Pave dirt road   | .12    |              |             |           | CMAQ      | 5,000      | 20,000       | 25,000     |
| GLN01-103 | Pinnacle Peak Rd: 67th to 63rd Aves     | Pave dirt road   | .55    |              |             |           | CMAQ      | 26,000     | 104,000      | 130,000    |

**AGENCY: Glendale****FISCAL YEAR: 2001**

| ID#       | Location               | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLN01-109 | Thunderbird Paseo Park | Design and construct multi-use path across Thunderbird Paseo Park |       |              |             |           | STP-TEA   | 32,369     | 272,107      | 304,476    |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$9,428,743****FEDERAL:**  
**\$4,831,123****TOTAL:**  
**\$14,259,866****FISCAL YEAR: 2003**

| ID#       | Location                                     | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLN03-104 | 55th Ave at Marshall Elementary School       | Design and construct multi-use path across Thunderbird Park Diversion Channel                   | .34   |              |             |           | CMAQ      | 17,100     | 282,400      | 299,500    |
| GLN01-706 | 59th Ave: Deer Valley Rd to Pinnacle Peak Rd | Reconstruct to 4 lanes and bike path  | 1.00  | 2            | 4           | 57.52     | Local     | 2,600,000  | 0            | 2,600,000  |
| GLN99-901 | 59th Ave: Westcot Dr to Beardsley Rd         | Reconstruct to 6 lanes, curb, gutter, sidewalk, median, landscaping as property develops        | .75   | 4            | 6           | 51.43     | Private   | 500,000    | 0            | 500,000    |
| GLN03-105 | 67th Ave: Cactus Rd to ACDC                  | Complete street improvements and construct storm drain  | 1.50  | 4            | 4           |           | Local     | 1,500,000  | 0            | 1,500,000  |
| GLN01-708 | Bethany Home Rd: 75th Ave to 83rd Ave        | Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements as property develops | 1.00  | 2            | 4           | 46.61     | Local     | 2,125,000  | 0            | 2,125,000  |
| GLN03-106 | Bethany Home Rd: 83rd to 99th Aves           | Construct new street as property develops   | .00   | 0            | 2           |           | Local     | 1,275,000  | 0            | 1,275,000  |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:**  
**\$8,017,100****FEDERAL:**  
**\$282,400****TOTAL:**  
**\$8,299,500****FISCAL YEAR: 2004**

| ID#       | Location                                  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLN01-707 | 67th Ave: Williams Rd to Pinnacle Peak Rd | Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as properties develops | .50   | 2            | 4           | 50.19     | Private   | 2,000,000  | 0            | 2,000,000  |

**AGENCY: Glendale**

**FISCAL YEAR: 2004**

| ID#       | Location                        | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLN04-107 | Camelback Rd: 67th to 99th Aves | Street widening to complete street improvements including curb, gutter and sidewalk as property develops. | 4.00  | 4            | 4           |           | Local     | 2,000,000  | 0            | 2,000,000  |

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:**  
**\$4,000,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$4,000,000**

**FISCAL YEAR: 2005**

| ID#       | Location                       | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--------------------------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GLN00-703 | 59th Ave: Olive St to Brown St | Widen street for turn lane, curb, gutter, sidewalk, bicycle facility and reconstruct major irrigation facilities | .75   | 4            | 5           | 64.91     | CMAQ      | 1,082,500  | 917,500      | 2,000,000  |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$1,082,500**

**FEDERAL:**  
**\$917,500**

**TOTAL:**  
**\$2,000,000**

**TOTALS FOR Glendale**

**LOCAL:**  
**\$22,528,343**

**FEDERAL:**  
**\$6,031,023**

**TOTAL:**  
**\$28,559,366**

**AGENCY: Goodyear****FISCAL YEAR: 2001**

| ID#       | Location                                    | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|----------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GDY97-007 | Litchfield Rd: MC-85 to Yuma Rd             | Overlay        | 1.00  | 4            | 4           |           | Local     | 120,000    | 0            | 120,000    |
| GDY01-101 | Rainbow Valley Rd: Riggs Rd to Patterson Rd | Pave dirt road | 2.00  |              |             |           | CMAQ      | 20,000     | 180,000      | 200,000    |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:  
\$140,000****FEDERAL:  
\$180,000****TOTAL:  
\$320,000****FISCAL YEAR: 2002**

| ID#       | Location                                      | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GDY99-901 | 137th Ave: Van Buren to Test Dr               | Construct two lanes, curb and gutter, sidewalk and landscape  | .43   | 0            | 2           | 33.68     | Private   | 475,000    | 0            | 475,000    |
| GDY97-310 | Estrella Pkwy at Van Buren St                 | Install traffic signals                                       | .00   | 4            | 4           |           | Local     | 150,000    | 0            | 150,000    |
| GDY99-902 | Fillmore St: 137th to RR tracks               | Construct 3 lanes, curb and gutter, sidewalk and landscape    | .50   | 0            | 3           | 33.28     | Private   | 550,000    | 0            | 550,000    |
| GDY99-903 | Litchfield Rd at Fillmore St                  | Install traffic signals                                       | .00   | 0            | 0           |           | Private   | 220,000    | 0            | 220,000    |
| GDY02-001 | Litchfield Rd: Indian School Rd to I-10       | Add bike path   | 3.00  | 4            | 4           | 29.93     | CMAQ      | 17,100     | 282,900      | 300,000    |
| GDY97-316 | Sarival Ave: Indian School Rd to Camelback Rd | Reconstruct 2 lanes   | 1.00  | 2            | 2           |           | Private   | 289,000    | 0            | 289,000    |
| GDY99-905 | Test Dr: 137th Ave to 135th Ave               | Construct two lanes, curb and gutter, sidewalk and landscape. | .16   | 0            | 2           |           | Private   | 170,000    | 0            | 170,000    |
| GDY00-802 | Van Buren St: Litchfield Rd to Estrella Pkwy  | Construct 2 lanes, curb and gutter, sidewalk and landscape    | 1.50  | 2            | 4           | 41.86     | Private   | 500,000    | 0            | 500,000    |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$2,371,100****FEDERAL:  
\$282,900****TOTAL:  
\$2,654,000****FISCAL YEAR: 2003**

**AGENCY: Goodyear****FISCAL YEAR: 2003**

| ID#       | Location                                      | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GDY97-311 | Estrella Pkwy at Yuma Rd                      | Install traffic signals   | .00   | 4            | 4           |           | Private   | 220,000    | 0            | 220,000    |
| GDY99-904 | Litchfield Rd: I-10 to Fillmore St            | Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and landscape | .30   | 2            | 3           | 42.03     | Private   | 400,000    | 0            | 400,000    |
| GDY03-102 | MC-85: Estrella Pkwy to Litchfield Rd         | Add bike lane   | 2.30  |              |             |           | CMAQ      | 28,000     | 252,000      | 280,000    |
| GDY98-321 | Vineyard Rd: Bullard Ave to Indian Springs Rd | Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane                        | 2.10  | 2            | 4           | 45.87     | Local     | 850,000    | 0            | 850,000    |
| GDY99-924 | Yuma Rd at Bullard Ave                        | Install traffic signals   | .00   | 0            | 0           |           | Local     | 220,000    | 0            | 220,000    |
| GDY99-925 | Yuma Rd at Sarival Ave                        | Install traffic signals   | .00   | 0            | 0           |           | Local     | 220,000    | 0            | 220,000    |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$1,938,000****FEDERAL:  
\$252,000****TOTAL:  
\$2,190,000****FISCAL YEAR: 2004**

| ID#       | Location                                     | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GDY97-002 | Elwood St: 159th Ave to Cotton Lane          | Construct 2 lanes, curb and gutter, sidewalk and landscape | 1.50  | 0            | 2           | 44.43     | Private   | 400,000    | 0            | 400,000    |
| GDY97-008 | Lower Buckeye Rd: Estrella Pkwy to 159th Ave | Reconstruct 2 lanes, curb and gutter, sidewalk & landscape | .50   | 0            | 4           | 37.58     | Private   | 500,000    | 0            | 500,000    |

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$900,000****FEDERAL:  
\$0****TOTAL:  
\$900,000****FISCAL YEAR: 2005**

| ID#       | Location                                  | Type of Work                           | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| GDY99-001 | Broadway Rd: Estrella Pkwy to Bullard Ave | Pave dirt road, add 2 lanes and bridge | 1.00  | 2            | 4           | 41.03     | Private   | 560,000    | 0            | 560,000    |



**AGENCY: Goodyear**

**FISCAL YEAR: 2005**

**TOTALS FOR FISCAL YEAR 2005**

**TOTALS FOR Goodyear**

**LOCAL:**  
**\$560,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$560,000**

**LOCAL:**  
**\$5,909,100**

**FEDERAL:**  
**\$714,900**

**TOTAL:**  
**\$6,624,000**

**AGENCY: Guadalupe**

**FISCAL YEAR: 2001**

| ID#       | Location  | Type of Work                       | Miles | Lanes<br>Before | Lanes<br>After | CMS<br>Score | Fund<br>Type | Local<br>Cost | Federal<br>Cost | Total<br>Cost |
|-----------|---|------------------------------------|-------|-----------------|----------------|--------------|--------------|---------------|-----------------|---------------|
| GDL98-831 | Calle Magdalena: Calle Maravilla to Avenida del Yaqui | Construct sidewalk and landscaping | .25   |                 |                |              | STP-TEA      | 45,000        | 180,000         | 225,000       |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:**  
**\$45,000**

**FEDERAL:**  
**\$180,000**

**TOTAL:**  
**\$225,000**

**TOTALS FOR Guadalupe**

**LOCAL:**  
**\$45,000**

**FEDERAL:**  
**\$180,000**

**TOTAL:**  
**\$225,000**



**AGENCY: Litchfield Park**

**FISCAL YEAR: 2001**

| ID#       | Location   | Type of Work                         | Miles | Lanes<br>Before | Lanes<br>After | CMS<br>Score | Fund<br>Type | Local<br>Cost | Federal<br>Cost | Total<br>Cost |
|-----------|--|--------------------------------------|-------|-----------------|----------------|--------------|--------------|---------------|-----------------|---------------|
| LPK98-801 | Litchfield Rd Bypass: Indian School Rd to City of Goodyear | Construct multi-use path and artwork | .50   |                 |                |              | STP-TEA      | 35,000        | 140,000         | 175,000       |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:  
\$35,000**

**FEDERAL:  
\$140,000**

**TOTAL:  
\$175,000**

**FISCAL YEAR: 2005**

| ID#       | Location                                 | Type of Work                | Miles | Lanes<br>Before | Lanes<br>After | CMS<br>Score | Fund<br>Type | Local<br>Cost | Federal<br>Cost | Total<br>Cost |
|-----------|--|-----------------------------|-------|-----------------|----------------|--------------|--------------|---------------|-----------------|---------------|
| LPK05-101 | Litchfield Rd Bypass at Wigwam Boulevard | Construct bicycle underpass | .20   |                 |                |              | CMAQ         | 53,850        | 886,420         | 940,270       |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:  
\$53,850**

**FEDERAL:  
\$886,420**

**TOTAL:  
\$940,270**

**TOTALS FOR Litchfield Park**

**LOCAL:  
\$88,850**

**FEDERAL:  
\$1,026,420**

**TOTAL:  
\$1,115,270**

**AGENCY: MAG****FISCAL YEAR: 2001**

| ID#        | Location   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MAG01-138  | Regionwide | Capitol rideshare program                                    |       |              |             |           | CMAQ      | 0          | 135,000      | 135,000    |
| MAG00-006  | Regionwide | MAG telecomms project - small town connections (Year 2 of 3) |       |              |             |           | CMAQ      | 0          | 30,000       | 30,000     |
| MAG00-007  | Regionwide | MAG telecomms project - training and marketing (Year 2 of 6) |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG01-103  | Regionwide | Pedestrian design assistance (FY 2001)                       |       |              |             |           | CMAQ      | 8,000      | 125,000      | 133,000    |
| MAG01-016  | Regionwide | Purchase PM-10 certified street sweepers                     |       |              |             |           | CMAQ      | 58,000     | 960,000      | 1,018,000  |
| MAG01-702  | Regionwide | Regional rideshare program                                   |       |              |             |           | CMAQ      | 0          | 460,000      | 460,000    |
| MAG01-702A | Regionwide | Regional rideshare program (Increase)                        |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG01-601  | Regionwide | Transportation planning and air quality studies              |       |              |             |           | STP-MAG   | 0          | 1,000,000    | 1,000,000  |
| MAG01-141  | Regionwide | Travel reduction program                                     |       |              |             |           | CMAQ      | 0          | 910,000      | 910,000    |
| MAG01-104  | Regionwide | Update MAG regional bicycle map (FY 2001)                    |       |              |             |           | CMAQ      | 3,000      | 40,000       | 43,000     |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$69,000****FEDERAL:**  
**\$4,060,000****TOTAL:**  
**\$4,129,000****FISCAL YEAR: 2002**

| ID#       | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MAG02-139 | Regionwide | Capitol rideshare program   |       |              |             |           | CMAQ      | 0          | 135,000      | 135,000    |
| MAG02-013 | Regionwide | MAG telecomms project - additional sites (Year 1 of 3)                    |       |              |             |           | CMAQ      | 0          | 240,000      | 240,000    |
| MAG00-005 | Regionwide | MAG telecomms project - operating expenses (Year 2 of 3)                  |       |              |             |           | CMAQ      | 0          | 450,000      | 450,000    |
| MAG01-010 | Regionwide | MAG telecomms project - outreach to underserved populations (Year 1 of 3) |       |              |             |           | CMAQ      | 0          | 250,000      | 250,000    |
| MAG01-011 | Regionwide | MAG telecomms project - small town connections (Year 3 of 3)              |       |              |             |           | CMAQ      | 0          | 30,000       | 30,000     |

**AGENCY: MAG****FISCAL YEAR: 2002**

| ID#        | Location   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MAG01-012  | Regionwide | MAG telecomms project - training and marketing (Year 3 of 6) |       |              |             |           | CMAQ      | 0          | 400,000      | 400,000    |
| MAG02-106  | Regionwide | Pedestrian design assistance (FY 2002)                       |       |              |             |           | CMAQ      | 8,000      | 125,000      | 133,000    |
| MAG02-017  | Regionwide | Purchase PM-10 certified street sweepers                     |       |              |             |           | CMAQ      | 58,000     | 960,000      | 1,018,000  |
| MAG02-905  | Regionwide | Regional rideshare program                                   |       |              |             |           | CMAQ      | 0          | 460,000      | 460,000    |
| MAG02-905A | Regionwide | Regional rideshare program (Increase)                        |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG02-906  | Regionwide | Transportation planning and air quality studies              |       |              |             |           | STP-MAG   | 0          | 1,000,000    | 1,000,000  |
| MAG02-142  | Regionwide | Travel reduction program                                     |       |              |             |           | CMAQ      | 0          | 910,000      | 910,000    |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$66,000****FEDERAL:  
\$5,160,000****TOTAL:  
\$5,226,000****FISCAL YEAR: 2003**

| ID#       | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MAG03-140 | Regionwide | Capitol rideshare program   |       |              |             |           | CMAQ      | 0          | 135,000      | 135,000    |
| MAG03-110 | Regionwide | MAG telecomms project - additional teleconferencing sites (FY 2003)       |       |              |             |           | CMAQ      | 0          | 240,000      | 240,000    |
| MAG03-111 | Regionwide | MAG telecomms project - hub support, training and marketing (FY 2003)     |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG01-009 | Regionwide | MAG telecomms project - operating expenses (Year 3 of 3)                  |       |              |             |           | CMAQ      | 0          | 450,000      | 450,000    |
| MAG02-014 | Regionwide | MAG telecomms project - outreach to underserved populations (Year 2 of 3) |       |              |             |           | CMAQ      | 0          | 250,000      | 250,000    |
| MAG03-114 | Regionwide | MAG/RPTA Telework Outreach Program (FY 2003)                              |       |              |             |           | CMAQ      | 0          | 300,000      | 300,000    |
| MAG03-115 | Regionwide | Pedestrian design assistance (FY 2003)                                    |       |              |             |           | CMAQ      | 8,000      | 125,000      | 133,000    |
| MAG03-018 | Regionwide | Purchase PM-10 certified street sweepers                                  |       |              |             |           | CMAQ      | 58,000     | 960,000      | 1,018,000  |
| MAG03-910 | Regionwide | Regional rideshare program  |       |              |             |           | CMAQ      | 0          | 460,000      | 460,000    |

**AGENCY: MAG****FISCAL YEAR: 2003**

| ID#        | Location          | Type of Work                                    | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|-------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MAG03-910A | Regionwide        | Regional rideshare program (Increase)           |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG03-911  | Regionwide        | Transportation planning and air quality studies |       |              |             |           | STP-MAG   | 0          | 1,000,000    | 1,000,000  |
| MAG03-143  | Regionwide        | Travel reduction program                        |       |              |             |           | CMAQ      | 0          | 910,000      | 910,000    |
| MAG03-912  | Various Locations | Advance design of programmed bicycle projects   |       |              |             |           | CMAQ      | 5,000      | 75,000       | 80,000     |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:**  
**\$71,000****FEDERAL:**  
**\$5,305,000****TOTAL:**  
**\$5,376,000****FISCAL YEAR: 2004**

| ID#        | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MAG04-117  | Regionwide | Capitol rideshare program   |       |              |             |           | CMAQ      | 0          | 135,000      | 135,000    |
| MAG04-119  | Regionwide | MAG telecomms project - hub support, training and marketing (FY 2004)     |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG03-113  | Regionwide | MAG telecomms project - outreach to underserved populations (Year 3 of 3) |       |              |             |           | CMAQ      | 0          | 250,000      | 250,000    |
| MAG04-120  | Regionwide | MAG/RPTA Telework Outreach Program (FY 2004)                              |       |              |             |           | CMAQ      | 0          | 300,000      | 300,000    |
| MAG04-019  | Regionwide | Purchase PM-10 certified street sweepers                                  |       |              |             |           | CMAQ      | 58,000     | 960,000      | 1,018,000  |
| MAG04-121  | Regionwide | Regional rideshare program  |       |              |             |           | CMAQ      | 0          | 460,000      | 460,000    |
| MAG04-121A | Regionwide | Regional rideshare program (Increase)                                     |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG04-122  | Regionwide | Transportation planning and air quality studies                           |       |              |             |           | STP-MAG   | 0          | 1,000,000    | 1,000,000  |
| MAG04-144  | Regionwide | Travel reduction program  |       |              |             |           | CMAQ      | 0          | 910,000      | 910,000    |

**TOTALS FOR FISCAL YEAR 2004****LOCAL:**  
**\$58,000****FEDERAL:**  
**\$4,415,000****TOTAL:**  
**\$4,473,000**

**AGENCY: MAG**

**FISCAL YEAR: 2005**

| ID#        | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MAG05-124  | Regionwide | Capitol rideshare program   |       |              |             |           | CMAQ      | 0          | 135,000      | 135,000    |
| MAG05-126  | Regionwide | MAG telecomms project - hub support, training and marketing (FY 2005) |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG05-127  | Regionwide | MAG/RPTA Telework Outreach Program (FY 2005)                          |       |              |             |           | CMAQ      | 0          | 300,000      | 300,000    |
| MAG05-130  | Regionwide | Purchase PM-10 certified street sweepers                              |       |              |             |           | CMAQ      | 80,000     | 1,920,000    | 2,000,000  |
| MAG05-128  | Regionwide | Regional rideshare program  |       |              |             |           | CMAQ      | 0          | 460,000      | 460,000    |
| MAG05-128A | Regionwide | Regional rideshare program (Increase)                                 |       |              |             |           | CMAQ      | 0          | 200,000      | 200,000    |
| MAG05-129  | Regionwide | Transportation planning and air quality studies                       |       |              |             |           | STP-MAG   | 0          | 1,000,000    | 1,000,000  |
| MAG05-145  | Regionwide | Travel reduction program  |       |              |             |           | CMAQ      | 0          | 910,000      | 910,000    |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$80,000**

**FEDERAL:**  
**\$5,125,000**

**TOTAL:**  
**\$5,205,000**

**TOTALS FOR MAG**

**LOCAL:**  
**\$344,000**

**FEDERAL:**  
**\$24,065,000**

**TOTAL:**  
**\$24,409,000**

**AGENCY: Maricopa County**
**FISCAL YEAR: 2001**

| ID#       | Location  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MMA01-767 | 107th Ave: Williams Rd to Estrella Loop                             | Pave dirt road with 4" AC  | 1.75  | 2            | 2           |           | Local     | 3,123,000  | 0            | 3,123,000  |
| MMA00-903 | 51st Ave: Baseline Rd to Broadway                                   | Reconstruct and widen roadway from 2 to 4 lanes  | 2.00  | 2            | 4           | 50.97     | Local     | 5,926,000  | 0            | 5,926,000  |
| MMA00-751 | Baseline Rd: 51st Ave to 7th Ave                                    | Widen roadway from 2 to 4 lanes  | 5.00  | 2            | 4           | 44.98     | Local     | 26,734,000 | 0            | 26,734,000 |
| MMA01-771 | Bush Hwy: McKellips Rd to McDowell Rd                               | Reconstruct and widen roadway from 2 to 4 lanes (participate with Mesa)  | 1.00  | 2            | 4           | 43.05     | Local     | 717,000    | 0            | 717,000    |
| MMA95-359 | Cave Creek Rd: Lone Mountain Rd to Carefree Hwy                     | Reconstruct and widen roadway from 2 to 4 lanes (IGA with Phoenix)   | 2.20  | 2            | 4           | 50.04     | Local     | 1,925,000  | 0            | 1,925,000  |
| MMA95-363 | Estrella Interim Loop: Intersection Grand Ave to Reems Rd (Phase 1) | Construct overpass at Grand Ave across street to Reems Rd  | 1.50  | 0            | 2           | 29.86     | Local     | 15,080,000 | 0            | 15,080,000 |
| MMA02-906 | Estrella Pkwy: Yuma Rd to McDowell Rd                               | Reconstruct and widen roadway from 2 to 4 lanes (joint project with Goodyear)  | 2.10  | 2            | 4           | 37.28     | Local     | 5,130,000  | 0            | 5,130,000  |
| MMA01-777 | Four intersections in the MAG region                                | Perform realtime traffic/air quality monitoring to develop correlation between air quality & traffic control strategie | 2.00  |              |             |           | Local     | 550,000    | 0            | 550,000    |
| MMA01-783 | Guadalupe Rd: Hawes to Meridian Rd (combined projects)              | Widen roadway to 4 lanes (joint project with Mesa)   | 1.00  | 2            | 4           | 36.47     | Local     | 800,000    | 0            | 800,000    |
| MMA02-837 | Hawes Rd: 0.25 mile south of Queen Creek Rd to Rittenhouse Rd       | Widen roadway and realign intersection   | .50   | 2            | 2           |           | Local     | 492,000    | 0            | 492,000    |
| MMA01-788 | Major educational, activity and special events center               | Parking and traffic management system (VMS), utilizing VMS and monitoring systems identified in the Magic study        |       |              |             |           | Local     | 1,600,000  | 0            | 1,600,000  |
| MMA01-790 | Maricopa County CDBG projects: City and Town streets, pilot program | Projects to be selected each year  |       |              |             |           | Local     | 300,000    | 0            | 300,000    |
| MMA96-411 | McDowell Rd: 92nd St to Alma School Rd (Phase 2)                    | Reconstruct and widen roadway from 4 to 6 lanes  | 1.70  | 4            | 6           | 60.12     | Local     | 11,029,000 | 0            | 11,029,000 |
| MMA00-760 | Northern Ave: Loop 101 (95th Ave) to Grand Ave                      | Widen roadway from 2 to 4 lanes  | 3.50  | 2            | 4           | 46.46     | Local     | 13,282,000 | 0            | 13,282,000 |
| MMA01-101 | Power Rd Bridge at Queen Creek Wash                                 | Construct new bridge, widen from 2 to 6 lanes  | .03   | 2            | 6           |           | Local     | 2,597,000  | 0            | 2,597,000  |
| MMA99-741 | Queen Creek Rd: Power Rd to Hawes Rd                                | Grade, drain, penetrate & chip   | 2.00  | 0            | 4           | 36.86     | Local     | 1,421,000  | 0            | 1,421,000  |
| MMA03-916 | Ray Rd Channel: Tuthill Rd to Airport Rd                            | Acquire ROW for channel maintenance  | 1.00  | 2            | 2           |           | Local     | 120,000    | 0            | 120,000    |
| MMA01-001 | Regionwide  | Install AzTech CCTV Program (Phase 2)  |       | 4            | 4           |           | CMAQ      | 100,000    | 400,000      | 500,000    |

**AGENCY: Maricopa County****FISCAL YEAR: 2001**

| ID#       | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MMA01-002 | Regionwide   | Install AzTech Smart Corridor Program (Phase 2)   |       | 4            | 4           |           | CMAQ      | 68,400     | 1,131,600    | 1,200,000  |
| MMA01-103 | Regionwide   | Work Links Program  |       |              |             |           | CMAQ      | 45,315     | 749,685      | 795,000    |
| MMA96-421 | Sentinel Rd at I-8   | Upgrade RR crossing: flashers, gates & planking (federal railroad funds)                                    | .05   | 2            | 2           |           | STP-RR    | 14,000     | 118,000      | 132,000    |
| MMA01-798 | Ten arterial streets in the MAG region                       | Establish traffic signal operations, as manifested by the Magic study and needs assessment                  | 30.00 |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| MMA01-104 | Thompson Rd: Hunt Hwy to San Tan Park                        | Construct a new roadway and partially pave an existing dirt road to a Maricopa County Park in Pinal County. | 2.22  | 0            | 2           | 36.67     | Local     | 1,400,000  | 0            | 1,400,000  |
| MMA01-799 | Transportation centers and other travelling public locations | Establish Regional Traveler Information System (travel and diversion routing to alleviate congestion)       |       |              |             |           | Local     | 600,000    | 0            | 600,000    |
| MMA01-7C0 | Various intersections in the MAG region                      | Upgrade of regionwide traffic signal equipment, interconnection and timing to improve traffic flow          |       |              |             |           | Local     | 2,500,000  | 0            | 2,500,000  |
| MMA01-004 | Various locations  | Paving of dirt roads (Year 1 of 3)  | 13.64 |              |             |           | CMAQ      | 1,700,000  | 1,700,000    | 3,400,000  |
| MMA01-105 | Villages at Desert Hills: roadway link B1                    | Construct new 4 lane roadway with bike lanes  | 4.00  | 0            | 4           | 36.48     | Private   | 17,170,819 | 0            | 17,170,819 |
| MMA01-106 | Villages at Desert Hills: roadway link D1                    | Construct new 4 lane roadway with bike lanes  | .50   | 0            | 4           | 18.92     | Private   | 1,528,509  | 0            | 1,528,509  |
| MMA01-107 | Villages at Desert Hills: roadway link E1                    | Construct new 4 lane roadway with bike lanes  | 1.20  | 0            | 4           | 23.53     | Private   | 8,040,900  | 0            | 8,040,900  |
| MMA01-108 | Villages at Desert Hills: roadway link HB                    | Construct new 4 lane roadway with bike lanes  | .51   | 0            | 4           | 7.24      | Private   | 2,813,600  | 0            | 2,813,600  |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$127,807,543****FEDERAL:**  
**\$4,099,285****TOTAL:**  
**\$131,906,828****FISCAL YEAR: 2002**

| ID#       | Location                               | Type of Work        | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MMA00-746 | 51st Ave: GRIC Boundary to Baseline Rd | Safety improvements | 3.75  | 2            | 2           |           | Local     | 2,646,000  | 0            | 2,646,000  |

**AGENCY: Maricopa County**

**FISCAL YEAR: 2002**

| ID#       | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MMA03-909 | 91st Ave: Deer Valley Dr to 0.5 mi north                       | Pave half of dirt road to match existing pavement   | .50   | 2            | 2           |           | Local     | 733,000    | 0            | 733,000    |
| MMA95-360 | Cotton Ln: North of Olive Ave                                  | Upgrade RR crossing: flashers, gates & planking (federal railroad funds)                        | .05   | 2            | 2           |           | STP-RR    | 14,000     | 118,000      | 132,000    |
| MMA01-775 | Ellsworth Rd: Germann Rd to Baseline Rd                        | Widen roadway from 2 to 4 lanes (participate with Mesa, County is responsible for 4 of 7 miles) | 4.00  | 2            | 4           | 40.70     | Local     | 21,760,000 | 0            | 21,760,000 |
| MMA00-754 | Ellsworth Rd: University Dr to McLellan Rd                     | Widen roadway from 2 to 4 lanes   | 1.50  | 2            | 4           | 46.02     | Local     | 5,531,000  | 0            | 5,531,000  |
| MMA98-474 | Estrella Interim Loop: Grand Ave to Lake Pleasant Rd (Phase 2) | Construct 2 lanes & bridge  | 8.30  | 0            | 2           | 44.59     | Local     | 22,417,000 | 0            | 22,417,000 |
| MMA03-912 | MC-85: Cotton Ln to Estrella Pkwy                              | Widen roadway from 2 to 4 lanes   | 2.00  | 2            | 4           | 45.59     | Local     | 5,831,000  | 0            | 5,831,000  |
| MMA03-913 | MC-85: Estrella Pkwy to Litchfield Rd                          | Widen roadway from 2 to 4 lanes   | 2.00  | 2            | 4           | 52.80     | Local     | 3,467,000  | 0            | 3,467,000  |
| MMA95-381 | Olive Ave RR   | Upgrade RR crossing: flashers, gates & planking (federal railroad funds)                        | .05   | 2            | 2           |           | STP-RR    | 14,000     | 118,000      | 132,000    |
| MMA03-915 | Queen Creek Rd Bridge at Eastern Canal                         | Construct new bridge  | .22   | 2            | 4           |           | Local     | 304,000    | 0            | 304,000    |
| MMA01-109 | Queen Creek Rd Bridge at Eastern Canal                         | Widen existing box culvert to accomodate 4 lanes  | .01   | 2            | 4           |           | Local     | 258,000    | 0            | 258,000    |
| MMA02-003 | Regionwide   | Install AzTech Variable Message Signs (Phase 3)   |       | 4            | 4           |           | CMAQ      | 100,000    | 200,000      | 300,000    |
| MMA02-111 | Regionwide   | Work Links Program  |       |              |             |           | CMAQ      | 45,315     | 749,685      | 795,000    |
| MMA02-112 | Riggs Rd: I-10 to Price Rd                                     | Widen the roadway from 2 to 4 lanes   | 1.25  | 2            | 4           | 54.58     | Local     | 1,295,000  | 0            | 1,295,000  |
| MMA00-762 | Thomas Rd: 99th Ave to 91st Ave                                | Widen roadway from 2 to 4 lanes   | 1.00  | 2            | 4           | 42.84     | Local     | 1,948,000  | 0            | 1,948,000  |
| MMA02-005 | Various locations  | Paving of dirt roads (Year 2 of 3)  | 24.56 |              |             |           | CMAQ      | 3,070,000  | 3,070,000    | 6,140,000  |
| MMA02-833 | Villages at Desert Hills: roadway link G                       | Construct new 4 lane roadway with bike lanes  | 2.43  | 0            | 4           | 39.54     | Private   | 3,707,900  | 0            | 3,707,900  |

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$73,141,215**

**FEDERAL:**  
**\$4,255,685**

**TOTAL:**  
**\$77,396,900**

**FISCAL YEAR: 2003**



**AGENCY: Maricopa County****FISCAL YEAR: 2003**

| ID#       | Location  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MMA03-908 | 87th Ave Channel: Deer Valley Dr to Williams Rd | Relocate channel and enlarge capacity                              | .50   | 2            | 2           |           | Local     | 533,000    | 0            | 533,000    |
| MMA03-910 | Gilbert Rd: McDowell Rd to SR-87                | Widen roadway from 2 to 4 lanes and construct a low water crossing | 3.00  | 2            | 4           | 60.67     | Local     | 12,963,000 | 0            | 12,963,000 |
| MMA03-911 | Gilbert Rd: Williams Field Rd to Ray Rd         | Widen roadway from 2 to 6 lanes                                    | 1.00  | 2            | 6           | 57.47     | Local     | 4,324,000  | 0            | 4,324,000  |
| MMA03-006 | Various locations                               | Paving of dirt roads (Year 3 of 3)                                 | 12.00 |              |             |           | CMAQ      | 3,077,500  | 3,077,500    | 6,155,000  |

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$20,897,500****FEDERAL:  
\$3,077,500****TOTAL:  
\$23,975,000****FISCAL YEAR: 2004**

| ID#       | Location   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MMA04-114 | Bell Road: Grand Ave to Loop 101   | Real-time Traffic Coordination and Messaging System                                      | 6.50  |              |             |           | CMAQ      | 75,000     | 775,000      | 850,000    |
| MMA01-774 | Elliot Rd: Val Vista Dr to Greenfield Rd   | Widen roadway from 2 to 4 lanes (participate with Gilbert)                               | 1.00  | 2            | 4           | 42.24     | Local     | 678,000    | 0            | 678,000    |
| MMA04-115 | Guadalupe Rd: Greenfield Rd to Higley Rd   | Widen roadway from 2 to 4 lanes  | 1.00  | 2            | 4           | 49.02     | Local     | 650,000    | 0            | 650,000    |
| MMA01-785 | Higley Rd: Olney Ave to Guadalupe Rd   | Widen roadway from 2 to 6 lanes (participate with Gilbert)                               | .50   | 2            | 6           | 42.32     | Local     | 487,000    | 0            | 487,000    |
| MMA04-116 | Lindsay Rd: Williams Field Rd to Ray Rd  | Widen roadway from 2 to 4 lanes  | 1.33  | 2            | 4           | 35.84     | Local     | 2,600,000  | 0            | 2,600,000  |
| MMA02-838 | McQueen Rd: Queen Creek Rd to Pecos Rd   | Widen roadway from 2 to 5 lanes  | 2.00  | 2            | 5           | 39.77     | Local     | 7,894,000  | 0            | 7,894,000  |
| MMA01-793 | Ray Rd: Lindsay Rd to Greenfield Rd  | Widen roadway from 2 to 4 lanes (participate with Gilbert)                               | 2.00  | 2            | 4           | 39.03     | Local     | 550,000    | 0            | 550,000    |
| MMA04-118 | Riggs Rd: Arizona Ave to Gilbert Rd  | Widen roadway from 2 to 6 lanes  | 3.00  | 2            | 4           | 51.82     | Local     | 4,500,000  | 0            | 4,500,000  |
| MMA04-119 | Val Vista Dr: Ray Rd to Warner Rd  | Widen the roadway from 4 to 6 lanes. Gilbert is the lead agency MCDOT is an IGA partner. | 1.00  | 4            | 6           | 41.33     | Local     | 530,000    | 0            | 530,000    |
| MMA01-7C2 | Warner Rd: Lindsay Rd to Greenfield Rd & Val Vista Dr: Ray Rd to Warner Rd (package project) | Widen roadway from 2 to 6 lanes (participate with Gilbert)                               | 2.00  | 2            | 6           | 40.26     | Local     | 1,060,000  | 0            | 1,060,000  |

**AGENCY: Maricopa County**

**FISCAL YEAR: 2004**

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:**  
**\$19,024,000**

**FEDERAL:**  
**\$775,000**

**TOTAL:**  
**\$19,799,000**

**FISCAL YEAR: 2005**

| ID#       | Location                                    | Type of Work                    | Miles | Lanes<br>Before | Lanes<br>After | CMS<br>Score | Fund<br>Type | Local<br>Cost | Federal<br>Cost | Total<br>Cost |
|-----------|---|---------------------------------|-------|-----------------|----------------|--------------|--------------|---------------|-----------------|---------------|
| MMA01-770 | Alma School Rd: McLellan Rd to McKellips Rd | Widen roadway from 4 to 6 lanes | .75   | 4               | 6              | 50.88        | Local        | 2,415,000     | 0               | 2,415,000     |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$2,415,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$2,415,000**

**TOTALS FOR Maricopa County**

**LOCAL:**  
**\$243,285,258**

**FEDERAL:**  
**\$12,207,470**

**TOTAL:**  
**\$255,492,728**

**AGENCY: Mesa**

**FISCAL YEAR: 2001**

| ID#       | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MES98-583 | Broadway Rd: RWCD Canal to Power Rd   | Widen roadway from 4 to 6 lanes   | 1.50  | 4            | 6           | 48.21     | Local     | 2,390,000  | 0            | 2,390,000  |
| MES96-002 | Broadway Rd: Signal Butte Rd to Crismon   | Widen roadway, add 1 eastbound lane   | 1.00  | 2            | 3           | 64.07     | Private   | 300,000    | 0            | 300,000    |
| MES01-002 | Consolidated Canal: 8th St to Lindsay Rd  | Design and construct multi-use path   | 2.50  |              |             |           | STP-TEA   | 803,296    | 500,000      | 1,303,296  |
| MES01-101 | Crismon Rd: US-60 to Baseline Rd  | Widen roadway from 2 to 4 lanes   | .50   | 2            | 4           | 57.14     | Private   | 343,000    | 0            | 343,000    |
| MES03-915 | Crosscut/Consolidated Canal: Center St to 8th St  | Construct multi-use path  | 2.00  | 4            | 4           |           | CMAQ      | 21,500     | 354,500      | 376,000    |
| MES01-003 | Downtown Mesa   | Design and construct pedestrian pathways, furniture and other amenities                                       |       |              |             |           | STP-TEA   | 34,108     | 481,503      | 515,611    |
| MES01-102 | Elliot Rd: Meridian Rd to Mountain Rd   | Widen roadway from 2 to 4 lanes   | 1.00  | 2            | 4           | 46.25     | Private   | 343,000    | 0            | 343,000    |
| MES01-105 | Ellsworth Rd: University Dr to McLellan Rd  | Widen roadway from 2 to 4 lanes (with MCDOT)  | 1.50  | 2            | 4           | 56.85     | Local     | 1,000,000  | 0            | 1,000,000  |
| MES01-106 | Germann Rd: Ellsworth Rd to 1/2 mile east   | Widen roadway from 2 to 4 lanes   | .50   | 2            | 4           | 47.89     | Private   | 343,000    | 0            | 343,000    |
| MES01-808 | Gilbert Rd at University Dr.  | Construct dual left turn lanes and right turn lanes.  | .20   | 4            | 4           | 76.88     | Local     | 3,000,000  | 0            | 3,000,000  |
| MES01-917 | Gilbert Rd: Baseline to Southern; Stapley Dr: Baseline to McKellips; and Mesa Dr: Baseline to US-60 | Install traffic control signal system (instrumentation and communications) including integration with Gilbert | 6.50  | 4            | 4           | 67.13     | CMAQ      | 20,520     | 339,480      | 360,000    |
| MES01-107 | Greenfield Rd: McDowell Rd to Red Mountain Fwy  | Widen roadway from 2 to 4 lanes   | 1.00  | 2            | 4           | 45.61     | Local     | 2,525,000  | 0            | 2,525,000  |
| MES01-108 | Guadalupe Rd at Dobson Rd   | Widen intersection to accomodate dual left turn lanes in all directions                                       | .10   | 4            | 6           |           | Local     | 3,300,000  | 0            | 3,300,000  |
| MES96-003 | Hawes Rd: McKellips Rd to Hermosa Vista Dr  | Widen roadway, add 1 northbound lane  | .50   | 2            | 3           | 51.70     | Private   | 300,000    | 0            | 300,000    |
| MES00-712 | Main St at Alma School Rd   | Construct dual left turn lanes  | .40   | 6            | 6           | 76.95     | Local     | 700,000    | 0            | 700,000    |
| MES01-109 | McDowell Rd: Lehi Rd to Val Vista Dr  | Widen roadway from 4 to 6 lanes   | 1.50  | 4            | 6           | 61.20     | Local     | 8,207,000  | 0            | 8,207,000  |
| MES01-004 | McDowell Rd: Val Vista to Greenfield  | Widen roadway from 2 to 4 lanes (combines projects MES03-919 and MES02-812)                                   | 1.00  | 2            | 4           | 63.32     | Local     | 2,100,000  | 0            | 2,100,000  |
| MES00-912 | McKellips Rd: 32nd St to Val Vista Dr   | Widen roadway, add 1 eastbound lane   | .50   | 4            | 5           | 38.83     | Private   | 300,000    | 0            | 300,000    |
| MES99-619 | McKellips Rd: Hawes Rd to Ellsworth Rd  | Widen roadway, add 1 eastbound lane   | 1.00  | 2            | 3           | 50.25     | Private   | 600,000    | 0            | 600,000    |
| MES00-001 | McKellips Rd: Power Rd to CAP Canal   | Widen roadway from 2 to 6 lanes   | .75   | 2            | 6           | 80.56     | Local     | 1,200,000  | 0            | 1,200,000  |
| MES97-560 | Meridian Dr: Adobe Rd to University Dr  | Widen roadway, add 1 southbound lane  | .50   | 2            | 3           | 52.36     | Private   | 300,000    | 0            | 300,000    |

**AGENCY: Mesa**

**FISCAL YEAR: 2001**

| ID#       | Location   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MES99-620 | Meridian Dr: Baseline Rd to Guadalupe Rd                                     | Construct new 2 lane roadway   | 1.00  | 0            | 2           | 50.54     | Private   | 600,000    | 0            | 600,000    |
| MES01-110 | Meridian Rd: Elliot Rd to 1/2 mile north                                     | Widen roadway from 2 to 4 lanes  | 1.00  | 2            | 4           | 51.87     | Private   | 343,000    | 0            | 343,000    |
| MES01-005 | Mesa Traffic Operations Center   | Upgrade and expand Traffic Operations Center                               |       |              |             |           | CMAQ      | 200,000    | 500,000      | 700,000    |
| MES00-714 | Pennington Rd at Western Canal   | Construct bicycle/pedestrian bridge across Western Canal                   | .20   | 6            | 6           | 55.97     | CMAQ      | 15,000     | 60,000       | 75,000     |
| MES01-111 | Recker Rd: Thomas Rd to McDowell Rd  | Widen roadway from 2 to 4 lanes  | 1.00  | 2            | 4           | 51.07     | Local     | 1,375,000  | 0            | 1,375,000  |
| MES01-112 | Signal Butte Rd: Baseline Rd to US-60  | Widen roadway from 2 to 4 lanes  | .50   | 2            | 4           | 58.64     | Private   | 343,000    | 0            | 343,000    |
| MES99-911 | Signal Butte Rd: Guadalupe Rd to Paloma Ave                                  | Widen roadway from 2 to 4 lanes  | .50   | 2            | 4           | 45.87     | Private   | 600,000    | 0            | 600,000    |
| MES99-623 | Signal Butte Rd: Medina Ave to Guadalupe Rd                                  | Construct new 2 lane roadway   | .50   | 0            | 2           | 49.35     | Private   | 600,000    | 0            | 600,000    |
| MES97-564 | Sossaman Rd: Southern Ave to US-60   | Widen roadway, add 1 southbound lane                                       | .50   | 4            | 5           | 54.27     | Private   | 300,000    | 0            | 300,000    |
| MES98-707 | Southern Ave at Longmore   | Construct dual left turn lanes   | .40   | 6            | 6           | 64.27     | Local     | 950,000    | 0            | 950,000    |
| MES97-565 | Southern Ave: Country Club to Mesa Dr and Mesa Dr from US-60 to Southern Ave | Widen roadway from 4 to 6 lanes  | 3.00  | 4            | 6           | 75.50     | Local     | 12,500,000 | 0            | 12,500,000 |
| MES01-113 | Southern Ave: Mesa Dr to Gilbert Rd  | Widen roadway from 4 to 6 lanes, including dual left turn lanes at Stapley | 2.00  | 4            | 6           | 65.80     | Local     | 22,900,000 | 0            | 22,900,000 |
| MES01-114 | Thomas: Higley Rd to Recker Rd   | Widen roadway from 2 to 4 lanes  | 1.00  | 2            | 4           | 45.49     | Local     | 1,220,000  | 0            | 1,220,000  |
| MES01-115 | Val Vista Dr: McKellips Rd to Red Mountain Fwy                               | Widen roadway from 2 to 4 lanes  | 2.00  | 2            | 4           | 50.92     | Local     | 2,050,000  | 0            | 2,050,000  |
| MES00-716 | Various arterial locations along US-60                                       | Construct dual left turn lanes at intersections                            |       |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| MES01-724 | Various arterial locations along US-60                                       | Construct dual left turn lanes at intersections                            |       |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| MES00-717 | Various locations  | Accelerate freeway construction  |       |              |             |           | Local     | 10,000,000 | 0            | 10,000,000 |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:**  
**\$84,126,424**

**FEDERAL:**  
**\$2,235,483**

**TOTAL:**  
**\$86,361,907**

**FISCAL YEAR: 2002**

**AGENCY: Mesa****FISCAL YEAR: 2002**

| ID#       | Location                                      | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MES02-006 | Consolidated Canal: Lindsay Rd to Baseline Rd | Construct multi-use path                               | 1.50  | 4            | 4           | 42.45     | CMAQ      | 27,075     | 447,925      | 475,000    |
| MES99-001 | Dobson Rd: US-60 to Southern Ave              | Widen roadway, add northbound right turn lane into MCC | .50   | 6            | 6           | 64.15     | Local     | 500,000    | 0            | 500,000    |
| MES02-128 | Ellsworth Rd: Elliot Rd to Pecos Rd           | Widen roadway up to 6 lanes (with MCDOT)               | 4.00  | 4            | 6           | 60.34     | Local     | 2,400,000  | 0            | 2,400,000  |
| MES02-811 | Ellsworth Rd: Germann Rd to Guadalupe Rd      | Widen roadway from 2 to 4 lanes (with MCDOT)           | 6.00  | 2            | 4           | 53.58     | Local     | 1,500,000  | 0            | 1,500,000  |
| MES98-586 | Ellsworth Rd: US-60 to Baseline Rd            | Widen roadway from 4 to 6 lanes                        | .50   | 4            | 6           | 49.79     | Private   | 300,000    | 0            | 300,000    |
| MES99-617 | McKellips Rd: 77th Pl to Hawes Rd             | Widen roadway, add 1 westbound lane                    | .75   | 2            | 3           | 50.14     | Private   | 450,000    | 0            | 450,000    |
| MES00-713 | Mesa Dr: Southern to University Dr            | Widen roadway from 4 to 6 lanes                        | 4.00  | 4            | 6           | 67.94     | Local     | 16,000,000 | 0            | 16,000,000 |
| MES01-718 | Pecos Rd: Hawes Rd to Ellsworth Rd            | Construct new 4 lane roadway                           | 1.00  | 0            | 4           | 46.35     | Local     | 1,500,000  | 0            | 1,500,000  |
| MES01-719 | Pecos Rd: Power Rd to Sossaman                | Construct new 4 lane roadway                           | 1.00  | 0            | 4           | 46.23     | Local     | 1,600,000  | 0            | 1,600,000  |
| MES01-720 | Pecos Rd: Sossaman Rd to Hawes                | Construct new 4 lane roadway                           | 1.00  | 0            | 4           | 46.35     | Local     | 1,500,000  | 0            | 1,500,000  |
| MES99-621 | Power Rd: Adobe Rd to McDowell Rd             | Widen roadway from 4 to 6 lanes                        | 2.50  | 4            | 6           | 57.67     | Local     | 4,310,000  | 0            | 4,310,000  |
| MES02-116 | Power Rd: Baseline Rd to Guadalupe Rd         | Widen roadway from 4 to 6 lanes (with MCDOT)           | 1.00  | 4            | 6           | 65.35     | Local     | 3,000,000  | 0            | 3,000,000  |
| MES01-721 | Ray Rd: Hawes Rd to Ellsworth Rd              | Construct new 4 lane roadway                           | 1.00  | 0            | 4           | 46.35     | Local     | 1,500,000  | 0            | 1,500,000  |
| MES01-722 | Ray Rd: Sossaman Rd to Hawes Rd               | Construct new 4 lane roadway                           | 1.00  | 0            | 4           | 46.35     | Local     | 1,500,000  | 0            | 1,500,000  |
| MES99-002 | Southern Ave at Stewart                       | Construct dual left turn lanes at intersections        | .20   | 6            | 6           | 63.73     | Private   | 575,000    | 0            | 575,000    |
| MES00-715 | University Dr: Tempe Canal to Alma School Rd  | Widen roadway from 4 to 6 lanes                        | 1.25  | 4            | 6           | 56.65     | Local     | 10,000,000 | 0            | 10,000,000 |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:**  
**\$46,662,075****FEDERAL:**  
**\$447,925****TOTAL:**  
**\$47,110,000****FISCAL YEAR: 2003**

| ID#       | Location                                 | Type of Work                    | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---------------------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MES03-913 | Broadway Rd: Dobson Rd to Alma School Rd | Widen roadway from 4 to 6 lanes | 1.00  | 4            | 6           | 70.68     | Local     | 3,645,000  | 0            | 3,645,000  |

**AGENCY: Mesa**

**FISCAL YEAR: 2003**

| ID#       | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MES03-117 | Center St: McKellips Rd to Lehi Rd                                 | Widen roadway from 2 to 4 lanes   | .50   | 2            | 4           | 58.20     | Local     | 734,000    | 0            | 734,000    |
| MES03-918 | Higley Rd: 0.5 miles north and south of Red Mountain Fwy alignment | Widen roadway from 2 to 6 lanes   | 1.00  | 2            | 6           | 47.98     | Local     | 1,500,000  | 0            | 1,500,000  |
| MES03-118 | Longmore at Baseline Rd  | Widen intersection to accomodate dual left turn lanes   | .10   | 7            | 8           |           | Local     | 575,000    | 0            | 575,000    |
| MES03-119 | McDowell Rd: Higley Rd to Recker Rd                                | Widen roadway from 2 to 4 lanes   | 1.00  | 2            | 4           | 61.98     | Local     | 686,000    | 0            | 686,000    |
| MES03-120 | McDowell Rd: Recker Rd to Power Rd                                 | Widen roadway to add one additional through lane in each direction, including continuous left turn lane | 1.00  | 2            | 7           | 56.16     | Local     | 1,710,000  | 0            | 1,710,000  |
| MES03-121 | McKellips Rd: Gilbert Rd to Power Rd                               | Install smart corridor traffic control system   | 6.00  |              |             |           | CMAQ      | 250,000    | 1,550,000    | 1,800,000  |
| MES03-122 | Sossaman Rd: Guadalupe Rd to Baseline Rd                           | Widen roadway from 2 to 4 lanes   | .00   | 2            | 4           |           | Local     | 1,000,000  | 0            | 1,000,000  |
| MES03-011 | Stapley Dr at US-60  | Construct dual left turn lanes on structure for northbound and southbound movements                     | .20   | 4            | 4           |           | Local     | 3,200,000  | 0            | 3,200,000  |
| MES03-123 | Thomas Rd: Gilbert Rd to Val Vista Dr                              | Construct new 4 lane roadway  | 2.00  | 0            | 4           | 41.55     | Local     | 2,470,000  | 0            | 2,470,000  |
| MES03-012 | University Dr: Country Club Dr to Mesa Dr                          | Widen roadway from 4 to 6 lanes   | 1.00  | 4            | 6           | 72.71     | Local     | 10,000,000 | 0            | 10,000,000 |
| MES03-124 | Various Locations  | Pave dirt roads (phase 1)   | 2.49  |              |             |           | CMAQ      | 125,000    | 500,000      | 625,000    |

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$25,895,000**

**FEDERAL:**  
**\$2,050,000**

**TOTAL:**  
**\$27,945,000**

**FISCAL YEAR: 2004**

| ID#       | Location   | Type of Work                                    | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MES04-125 | Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI) | Install real-time adaptive signal system        | 1.50  |              |             |           | CMAQ      | 600,000    | 1,100,000    | 1,700,000  |
| MES98-584 | Dobson Rd at Guadalupe Rd                                    | Construct dual left turn lanes at intersections | .20   | 6            | 6           | 56.89     | Local     | 2,500,000  | 0            | 2,500,000  |
| MES04-126 | Higley Rd: Broadway Rd to Main St                            | Widen roadway from 4 to 6 lanes                 | .50   | 4            | 6           | 60.51     | Local     | 6,500,000  | 0            | 6,500,000  |

**AGENCY: Mesa**

**FISCAL YEAR: 2004**

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:**  
**\$9,600,000**

**FEDERAL:**  
**\$1,100,000**

**TOTAL:**  
**\$10,700,000**

**FISCAL YEAR: 2005**

| ID#        | Location  | Type of Work             | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|---|--------------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| MES05-127C | South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase) | Construct multi-use path | 1.50  |              |             |           | CMAQ      | 94,200     | 1,558,000    | 1,652,200  |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$94,200**

**FEDERAL:**  
**\$1,558,000**

**TOTAL:**  
**\$1,652,200**

**TOTALS FOR Mesa**

**LOCAL:**  
**\$166,377,699**

**FEDERAL:**  
**\$7,391,408**

**TOTAL:**  
**\$173,769,107**

**AGENCY: Paradise Valley**

**FISCAL YEAR: 2005**

| ID#        | Location  | Type of Work          | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|---|-----------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PVY05-101C | Tatum Boulevard at McDonald Drive<br>(construction phase) | Re-align intersection | .50   |              |             |           | CMAQ      | 450,000    | 1,800,000    | 2,250,000  |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$450,000**

**FEDERAL:**  
**\$1,800,000**

**TOTAL:**  
**\$2,250,000**

**TOTALS FOR Paradise Valley**

**LOCAL:**  
**\$450,000**

**FEDERAL:**  
**\$1,800,000**

**TOTAL:**  
**\$2,250,000**



**AGENCY: Peoria****FISCAL YEAR: 2001**

| ID#       | Location                                       | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO96-659 | 111th Ave: Northern Ave to Griswold Rd         | Widen, pave, curb, gutter, sidewalk and landscape       | .20   | 2            | 3           | 42.75     | Private   | 170,000    | 0            | 170,000    |
| PEO97-702 | 67th Ave: Pinnacle Peak Rd to Happy Valley Rd  | Widen, pave, curb and gutter                            | 1.00  | 2            | 4           | 48.71     | Private   | 700,000    | 0            | 700,000    |
| PEO97-683 | 71st Ave: Corrine Dr to Sweetwater Ave         | Widen, pave, curb, gutter and sidewalk                  | .10   | 2            | 4           | 23.98     | Local     | 75,000     | 0            | 75,000     |
| PEO96-007 | 79th Ave: Mountain View to Beryl Dr            | Widen, curb, gutter, remove fence, acquire right of way | .25   | 2            | 4           | 38.38     | Local     | 385,000    | 0            | 385,000    |
| PEO01-001 | 83rd Ave at Bell Rd                            | Intersection improvements: add auxiliary lanes          | .10   | 7            | 8           | 40.30     | Local     | 300,000    | 0            | 300,000    |
| PEO98-001 | 83rd Ave: Happy Valley Rd to Pinnacle Vista Dr | Widen, pave, curb, gutter, sidewalk and landscape       | 1.50  | 0            | 2           | 50.46     | Private   | 850,000    | 0            | 850,000    |
| PEO97-686 | 83rd Ave: Olive Ave to Monroe Ave              | Widen, pave, curb and gutter                            | .80   | 2            | 3           | 53.40     | Local     | 1,100,000  | 0            | 1,100,000  |
| PEO97-711 | 91st Ave at Westbrook Pkwy                     | Install new traffic signals                             | .10   |              |             |           | Local     | 120,000    | 0            | 120,000    |
| PEO01-002 | 99th Ave: Rose Garden to Beardsley             | Road Widening   | .50   | 2            | 3           | 44.18     | Local     | 770,000    | 0            | 770,000    |
| PEO96-679 | Northern Ave: 109th Ave to 111th Ave           | Widen, pave, curb, gutter, sidewalk and landscape       | .30   | 2            | 4           | 49.02     | Private   | 135,000    | 0            | 135,000    |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$4,605,000****FEDERAL:**  
**\$0****TOTAL:**  
**\$4,605,000****FISCAL YEAR: 2002**

| ID#       | Location                                | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO99-720 | 75th Ave: Thunderbird Rd to Skunk Creek | Widen, pave, curb, gutter and sidewalk   | 1.70  | 2            | 4           | 50.71     | Private   | 1,000,000  | 0            | 1,000,000  |
| PEO96-009 | 81st Ave: Grand Ave to Peoria Ave       | Acquire right of way; total reconstruction                                       | .50   |              |             |           | Local     | 200,000    | 0            | 200,000    |
| PEO97-706 | 83rd Ave at Acoma Dr                    | Install new traffic signals  | .10   |              |             |           | Local     | 120,000    | 0            | 120,000    |
| PEO02-003 | 83rd Ave at Thunderbird Rd              | Construct dual left turn lanes on south leg and right turn only lane on west leg | .30   | 4            | 4           | 65.16     | CMAQ      | 100,000    | 565,800      | 665,800    |
| PEO96-014 | 87th Ave at Cactus Rd                   | Install new traffic signals  | .20   |              |             |           | Local     | 100,000    | 0            | 100,000    |
| PEO02-810 | Beardsley Rd: 111th Ave to 115th Ave    | Paving, curb and gutter  | .50   | 0            | 2           | 47.81     | Private   | 600,000    | 0            | 600,000    |

**AGENCY: Peoria****FISCAL YEAR: 2002**

| ID#       | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO02-004 | Citywide  | Design and construct Traffic Signal Interconnect System (Phase III) |       |              |             |           | CMAQ      | 57,000     | 943,000      | 1,000,000  |
| PEO99-806 | Deer Valley Rd: 79th Ave to 75th Ave            | Widen, pave, curb and gutter  | .50   | 2            | 4           | 51.95     | Private   | 250,000    | 0            | 250,000    |
| PEO96-023 | Mountain View Rd: 79th Ave to 85th Ave          | Paving  | .75   | 0            | 2           | 39.68     | Local     | 400,000    | 0            | 400,000    |
| PEO02-005 | New River Rd: Northern Ave to Peoria Ave        | Construct multi-use path  | 2.00  |              |             |           | CMAQ      | 41,751     | 690,722      | 732,473    |
| PEO97-002 | Paradise Ln: 73rd Ave to 75th Ave               | Paving, curb and gutter, sidewalk and landscape                     | .25   | 0            | 4           | 29.21     | Local     | 250,000    | 0            | 250,000    |
| PEO99-748 | Peoria Ave at Grand Ave                         | Widen, pave, curb and gutter  | .10   | 4            | 6           |           | Local     | 137,500    | 0            | 137,500    |
| PEO96-684 | Pinnacle Peak Rd: 107th Ave to Lake Pleasant Rd | Construct new 2 lane roadway  | 1.00  | 0            | 2           | 45.97     | Local     | 740,000    | 0            | 740,000    |
| PEO98-003 | Pinnacle Vista Dr: Lake Pleasant Rd to 83rd Ave | Widen, pave, curb, gutter, sidewalk and landscape                   | 1.50  | 0            | 2           | 50.46     | Private   | 850,000    | 0            | 850,000    |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$4,846,251****FEDERAL:  
\$2,199,522****TOTAL:  
\$7,045,773****FISCAL YEAR: 2003**

| ID#       | Location                                       | Type of Work                                    | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO96-008 | 79th Ave: Thunderbird to Acoma Dr              | Widen, pave, curb and gutter                    | .50   | 2            | 4           | 48.31     | Private   | 400,000    | 0            | 400,000    |
| PEO99-723 | 83rd Ave at Grand Ave                          | Widen, pave, curb and gutter                    | .10   | 4            | 6           | 46.28     | Local     | 137,500    | 0            | 137,500    |
| PEO99-728 | 91st Ave: Cactus Rd to Sweetwater Ave          | Paving, curb and gutter, sidewalk and landscape | .50   | 0            | 2           | 45.27     | Private   | 630,000    | 0            | 630,000    |
| PEO99-731 | 95th Ave: Northern Ave to Olive Ave            | Widen, pave, curb and gutter                    | 1.00  | 0            | 2           | 46.36     | Private   | 1,320,000  | 0            | 1,320,000  |
| PEO99-736 | Butler Dr: 93rd Ave to 97th Ave                | Widen, pave, curb and gutter                    | .50   | 2            | 4           | 48.59     | Private   | 290,000    | 0            | 290,000    |
| PEO03-101 | Carefree Hwy: Lake Pleasant to Beardsley Canal | Pave dirt road                                  | .83   | 2            | 2           | 48.12     | CMAQ      | 60,000     | 845,000      | 905,000    |
| PEO96-678 | Lake Pleasant Rd: Deer Valley Rd to Jomax Rd   | Widen, pave, curb, gutter and median            | 3.00  | 2            | 4           | 49.69     | Local     | 9,500,000  | 0            | 9,500,000  |

**AGENCY: Peoria****FISCAL YEAR: 2003****TOTALS FOR FISCAL YEAR 2003****LOCAL:**  
**\$12,337,500****FEDERAL:**  
**\$845,000****TOTAL:**  
**\$13,182,500****FISCAL YEAR: 2004**

| ID#       | Location  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO04-102 | 83rd Ave at Union Hills Dr                            | Reconstruct intersection and widen bridge to add a WB to NB right turn and an additional SB to EB left turn lane | .50   |              |             |           | CMAQ      | 100,000    | 1,400,000    | 1,500,000  |
| PEO96-016 | Acoma Dr: 75th Ave to 73rd Ave                        | Widen, pave, curb and gutter   | .25   | 0            | 2           | 33.39     | Local     | 154,000    | 0            | 154,000    |
| PEO99-735 | Butler Dr: 89th Ave to 91st Ave                       | Widen, pave, curb and gutter   | .30   | 2            | 4           | 47.80     | Private   | 150,000    | 0            | 150,000    |
| PEO98-703 | Cactus Rd: 87th Ave to 91st Ave                       | Widen, pave, curb, gutter, sidewalk and landscape  | .50   | 2            | 4           | 55.80     | Local     | 350,000    | 0            | 350,000    |
| PEO97-693 | Carefree Hwy: Lake Pleasant Rd to the Agua Fria River | Paving, shoulder and canal bridge  | 1.50  | 2            | 2           | 49.34     | Private   | 1,705,000  | 0            | 1,705,000  |
| PEO04-103 | Citywide  | Interconnect traffic signal system   |       |              |             |           | CMAQ      | 57,000     | 943,000      | 1,000,000  |
| PEO97-715 | Dynamite Blvd: Lake Pleasant Rd to 99th Ave           | Paving, curb and gutter  | .70   | 0            | 2           | 47.75     | Private   | 600,000    | 0            | 600,000    |
| PEO04-104 | Grand Ave at 83rd Ave and Peoria Ave                  | Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave            | 2.00  |              |             |           | CMAQ      | 43,166     | 714,123      | 757,289    |
| PEO99-747 | Olive Ave at Grand Ave                                | Widen, pave, curb and gutter   | .10   | 4            | 4           |           | Local     | 200,000    | 0            | 200,000    |

**TOTALS FOR FISCAL YEAR 2004****LOCAL:**  
**\$3,359,166****FEDERAL:**  
**\$3,057,123****TOTAL:**  
**\$6,416,289****FISCAL YEAR: 2005**

| ID#       | Location                                  | Type of Work                         | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--------------------------------------|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO99-714 | 107th Ave: Union Hills Dr to Palm Tree Dr | Widen, pave, curb and gutter         | .50   | 2            | 4           | 45.39     | Local     | 160,000    | 0            | 160,000    |
| PEO98-699 | 71st Ave: Grand Ave to Olive Ave          | Paving, curb and gutter and sidewalk | .50   | 0            | 2           | 37.92     | Private   | 250,000    | 0            | 250,000    |

**AGENCY: Peoria**

**FISCAL YEAR: 2005**

| ID#       | Location   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO99-716 | 71st Ave: Thunderbird Rd to Banff Ln                     | Widen, pave, curb, gutter, sidewalk and overlay            | .60   | 2            | 4           | 37.77     | Local     | 420,000    | 0            | 420,000    |
| PEO99-724 | 83rd Ave: Northern Ave to Olive Ave                      | Widen, pave, curb and gutter                               | 1.00  | 2            | 4           | 54.99     | Local     | 495,000    | 0            | 495,000    |
| PEO97-721 | 85th Ave at Monroe St                                    | Install new traffic signals                                | .10   |              |             |           | Local     | 120,000    | 0            | 120,000    |
| PEO97-689 | 91st Ave: Villa Lindo to Happy Valley Rd                 | Widen, pave, overlay and shoulder                          | .25   | 2            | 4           | 39.45     | Local     | 400,000    | 0            | 400,000    |
| PEO99-733 | 99th Ave: Northern Ave to Olive Ave                      | Widen, pave, curb and gutter                               | 1.00  | 2            | 4           | 50.75     | Private   | 800,000    | 0            | 800,000    |
| PEO99-734 | Acoma Dr: 75th Ave to 81st Ave                           | Widen, pave, curb and gutter                               | .80   | 2            | 4           | 49.19     | Private   | 400,000    | 0            | 400,000    |
| PEO96-674 | Carefree Hwy: Agua Fria River to Twin Buttes Pkwy        | Paving, curb and gutter, sidewalk, landscape and bridge    | 3.00  | 0            | 4           | 49.59     | Private   | 5,000,000  | 0            | 5,000,000  |
| PEO99-739 | Deer Valley Rd: 95th Ave to Lake Pleasant Rd             | Widen, pave, curb and gutter                               | 1.00  | 0            | 2           | 49.20     | Local     | 740,000    | 0            | 740,000    |
| PEO00-601 | Happy Valley Rd: 75th Ave to 91st Ave                    | Widen, paving, shoulder                                    | 2.00  | 0            | 2           | 49.56     | Private   | 1,200,000  | 0            | 1,200,000  |
| PEO99-738 | Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy            | Paving, curb and gutter, sidewalk, landscape and bike lane | 2.00  | 0            | 4           | 49.42     | Private   | 2,000,000  | 0            | 2,000,000  |
| PEO98-706 | Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd          | Widen, pave, curb, gutter and median                       | 2.00  | 2            | 4           | 49.33     | Local     | 6,125,000  | 0            | 6,125,000  |
| PEO99-741 | Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy         | Widen, pave, curb, gutter and median                       | 1.00  | 2            | 4           | 47.92     | Local     | 3,500,000  | 0            | 3,500,000  |
| PEO97-695 | Lake Pleasant Rd: Jomax Rd to Dixileta Dr                | Widen, pave, curb, gutter and median                       | 2.00  | 2            | 4           | 49.33     | Local     | 6,125,000  | 0            | 6,125,000  |
| PEO98-707 | Mountain View Rd: 73rd Ave to 75th Ave                   | Widen, pave, curb and gutter                               | .30   | 2            | 4           | 35.07     | Local     | 135,000    | 0            | 135,000    |
| PEO99-742 | Mountain View Rd: 75th Ave to 79th Ave                   | Widen, pave, curb and gutter                               | .50   | 2            | 4           | 40.49     | Private   | 290,000    | 0            | 290,000    |
| PEO97-004 | Peak Pkwy: SR-74 to Stagecoach Pkwy                      | Paving, curb and gutter, sidewalk, landscape and bike lane | 2.00  | 0            | 4           | 49.36     | Private   | 2,200,000  | 0            | 2,200,000  |
| PEO96-024 | Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd         | Paving, curb and gutter, sidewalk, landscape and bike lane | 2.00  | 0            | 4           | 49.42     | Private   | 2,000,000  | 0            | 2,000,000  |
| PEO02-811 | Pinnacle Peak Rd: 75th Ave to 79th Ave                   | Paving, curb and gutter                                    | .50   | 0            | 2           | 48.62     | Private   | 275,000    | 0            | 275,000    |
| PEO97-719 | Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave | Paving, curb and gutter                                    | 2.00  | 0            | 2           | 49.50     | Private   | 1,400,000  | 0            | 1,400,000  |
| PEO97-697 | Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd             | Paving, curb and gutter, sidewalk, landscape and bike lane | 3.00  | 0            | 4           | 49.45     | Private   | 6,000,000  | 0            | 6,000,000  |
| PEO98-709 | Sweetwater Ave: 87th Ave to 91st Ave                     | Paving, curb and gutter, sidewalk and landscape            | .50   | 0            | 2           | 47.52     | Private   | 180,000    | 0            | 180,000    |

**AGENCY: Peoria**

**FISCAL YEAR: 2005**

| ID#       | Location                                   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PEO95-658 | Twin Buttes Pkwy: Happy Valley Rd to SR-74 | Paving, curb and gutter, sidewalk, landscape and bridge    | 7.00  | 0            | 4           | 50.37     | Private   | 7,000,000  | 0            | 7,000,000  |
| PEO97-005 | Vintage Rd: Stagecoach Pkwy to Peak Pkwy   | Paving, curb and gutter, sidewalk, landscape and bike lane | 1.75  | 0            | 4           | 49.23     | Private   | 1,750,000  | 0            | 1,750,000  |
| PEO98-004 | Western Rd: Peak Pkwy to 163rd Ave         | Paving, curb and gutter, sidewalk, landscape and bike lane | 1.00  | 0            | 4           | 47.97     | Private   | 1,100,000  | 0            | 1,100,000  |
| PEO97-006 | Williams Rd: 91st Ave to Lake Pleasant Rd  | Paving, curb and gutter, sidewalk and landscape            | 1.50  | 0            | 2           | 48.53     | Private   | 1,500,000  | 0            | 1,500,000  |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$51,565,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$51,565,000**

**TOTALS FOR Peoria**

**LOCAL:**  
**\$76,712,917**

**FEDERAL:**  
**\$6,101,645**

**TOTAL:**  
**\$82,814,562**

**AGENCY: Phoenix****FISCAL YEAR: 2001**

| ID#        | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX00-001  | 107th Ave: Campbell Ave to Camelback Rd                 | Add 1 southbound lane   | .50   | 2            | 3           | 59.78     | Private   | 350,000    | 0            | 350,000    |
| PHX01-137  | 17 at Various Locations (City of Phoenix)               | Improve lighting, walking and bicycling facilities at 9 underpasses |       |              |             |           | STP-TEA   | 11,650     | 192,700      | 204,350    |
| PHX01-806C | 23rd Ave at the Grand Canal (construction phase)        | Construct bicycle bridge over the Grand Canal                       | .20   | 2            | 2           |           | CMAQ      | 4,560      | 75,440       | 80,000     |
| PHX01-101  | 23rd Ave: 1/2 mile north of Jomax Road to Parkway "A"   | Construct new 4 lane roadway  | .80   | 0            | 4           | 47.01     | Private   | 1,300,000  | 0            | 1,300,000  |
| PHX01-102  | 23rd Ave: Happy Valley Rd to 1/2 mile north of Jomax Rd | Construct 2 lane roadway  | 1.50  | 0            | 2           | 49.71     | Private   | 1,200,000  | 0            | 1,200,000  |
| PHX00-721C | 29th Ave at the Arizona Canal (construction phase)      | Construct bicycle underpass   | .20   | 6            | 6           |           | CMAQ      | 141,450    | 258,550      | 400,000    |
| PHX01-012C | 43rd Ave at the ACDC (construction phase)               | Construct bicycle underpass   | .30   | 5            | 5           | 59.10     | CMAQ      | 96,900     | 1,603,100    | 1,700,000  |
| PHX01-013C | 4th St: Bank One Ballpark to south of RR tracks         | Construct pedestrian overpass                                       | .20   |              |             |           | CMAQ      | 76,950     | 1,273,050    | 1,350,000  |
| PHX01-013D | 4th St: Bank One Ballpark to south of RR tracks         | Design pedestrian overpass  | .20   |              |             |           | CMAQ      | 8,550      | 141,450      | 150,000    |
| PHX97-701  | 51st Ave: Happy Valley Rd to Jomax Rd                   | Construct new 4 lane roadway (64' cross section)                    | 1.00  | 0            | 4           | 45.78     | Private   | 2,400,000  | 0            | 2,400,000  |
| PHX97-702  | 55th Ave: Happy Valley Rd to Jomax Rd                   | Construct new 4 lane roadway (64' cross section)                    | 1.00  | 0            | 4           | 48.63     | Private   | 2,400,000  | 0            | 2,400,000  |
| PHX96-793  | 56th St: Pima Fwy to Pinnacle Peak Rd                   | Construct new 2 lane roadway  | 2.50  | 0            | 2           | 51.90     | Private   | 1,000,000  | 0            | 1,000,000  |
| PHX00-601  | 7th Ave: Baseline Rd to Southern Ave                    | Reconstruct to 64' cross section                                    | 1.00  | 4            | 4           | 50.68     | Local     | 1,300,000  | 0            | 1,300,000  |
| PHX02-908  | 7th Ave: Pima Fwy to Deer Valley Rd                     | Reconstruct to 64' cross section adding 2 new lanes                 | 1.00  | 2            | 4           | 46.18     | Local     | 1,200,000  | 0            | 1,200,000  |
| PHX00-004  | 99th Ave: Elwood St to Lower Buckeye Rd                 | Add 1 southbound lane   | .50   | 2            | 3           | 50.91     | Private   | 350,000    | 0            | 350,000    |
| PHX00-040  | Bell Rd: 64th St to Scottsdale Rd                       | Reconstruct to 74' cross section adding 2 new lanes                 | 1.00  | 4            | 6           | 66.85     | Local     | 1,900,000  | 0            | 1,900,000  |
| PHX00-006  | Camelback Rd: Agua Fria River to 107th Ave              | Reconstruct to 74' cross section adding 2 new lanes                 | .80   | 2            | 4           | 58.36     | Private   | 1,000,000  | 0            | 1,000,000  |
| PHX01-103  | Chandler Blvd: 31st Ave to 27th Ave                     | Construct 2 lane roadway  | .50   | 0            | 2           | 46.87     | Private   | 400,000    | 0            | 400,000    |
| PHX02-909  | Deer Valley Rd: 19th Ave to 7th Ave                     | Reconstruct to 94' cross section adding 4 new lanes                 | 1.00  | 2            | 6           | 59.56     | Local     | 2,500,000  | 0            | 2,500,000  |

**AGENCY: Phoenix**

**FISCAL YEAR: 2001**

| ID#        | Location                                    | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX03-915C | Downtown Phoenix Area                       | Construct Downtown Parking Management System (Phase 1)       | 15.00 | 4            | 4           | 73.85     | CMAQ      | 90,000     | 1,476,000    | 1,566,000  |
| PHX01-138  | F.Q. Story Historic District Neighborhood   | Enhance intersection and walkway safety                      |       |              |             |           | STP-TEA   | 12,920     | 213,746      | 226,666    |
| PHX01-906  | Greenway Rd: I-17 Fwy to 19th Ave           | Add pavement overlay and landscaping                         | 1.00  | 4            | 4           |           | Local     | 500,000    | 0            | 500,000    |
| PHX97-706  | Happy Valley Rd: 63rd Ave to 51st Ave       | Reconstruct to 94' cross section adding 1 new westbound lane | 1.50  | 2            | 3           | 51.52     | Private   | 1,800,000  | 0            | 1,800,000  |
| PHX00-009  | Lower Buckeye Rd: 103rd Ave to 99th Ave     | Add 1 eastbound lane   | .50   | 2            | 3           | 48.38     | Private   | 350,000    | 0            | 350,000    |
| PHX01-014C | Maryland Ave at I-17                        | Acquire ROW and construct bicycle overpass                   | .30   | 5            | 5           | 60.42     | CMAQ      | 153,900    | 2,546,100    | 2,700,000  |
| PHX01-014D | Maryland Ave at I-17                        | Design bicycle overpass                                      | .30   | 5            | 5           | 62.81     | CMAQ      | 17,100     | 282,900      | 300,000    |
| PHX97-798  | Tatum Blvd: Thunderbird Rd to Greenway Rd   | Reconstruct to 84' cross section                             | 1.00  | 6            | 6           |           | Local     | 500,000    | 0            | 500,000    |
| PHX97-799  | Thomas Rd: 91st Ave to 83rd Ave             | Reconstruct to 64' cross section                             | 1.00  | 4            | 4           | 55.28     | Local     | 800,000    | 0            | 800,000    |
| PHX01-907  | Thomas Rd: 99th Ave to 91st Ave             | Reconstruct to 68' cross section adding 2 new lanes          | 1.00  | 2            | 4           | 59.04     | Local     | 2,440,000  | 0            | 2,440,000  |
| PHX00-011C | Thunderbird Rd at I-17 (construction phase) | Construct dual left turn lanes                               | .30   | 4            | 4           | 75.27     | CMAQ      | 96,900     | 1,603,100    | 1,700,000  |
| PHX00-603  | Union Hills Dr: 32nd St to 40th St          | Reconstruct to 74' cross section adding 2 new lanes          | 1.00  | 2            | 4           | 65.00     | Local     | 1,000,000  | 0            | 1,000,000  |
| PHX00-604  | Union Hills Dr: 40th St to Tatum Blvd       | Reconstruct to 74' cross section adding 2 new lanes          | 1.00  | 2            | 4           | 71.47     | Local     | 1,900,000  | 0            | 1,900,000  |
| PHX01-743  | Various Locations                           | Improve railroad crossings                                   |       |              |             |           | Local     | 50,000     | 0            | 50,000     |
| PHX01-742  | Various Locations                           | Install new traffic signals                                  |       |              |             |           | Local     | 611,000    | 0            | 611,000    |
| PHX01-738  | Various Locations                           | Maintenance  |       |              |             |           | Local     | 22,785,355 | 0            | 22,785,355 |
| PHX01-740  | Various Locations                           | Microseal arterial streets                                   |       |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| PHX01-741  | Various Locations                           | Mid-block street lighting                                    |       |              |             |           | Local     | 800,000    | 0            | 800,000    |
| PHX01-746  | Various Locations                           | Modernize traffic signals (formerly simple reconstruction)   |       |              |             |           | Local     | 2,210,000  | 0            | 2,210,000  |
| PHX01-737  | Various Locations                           | Overlay local streets  |       |              |             |           | Local     | 5,050,000  | 0            | 5,050,000  |
| PHX01-739  | Various Locations                           | Overlay major streets  |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX01-733  | Various Locations                           | Remove bottleneck  |       |              |             |           | Local     | 700,000    | 0            | 700,000    |

**AGENCY: Phoenix****FISCAL YEAR: 2001**

| ID#       | Location                          | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|-----------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX01-734 | Various Locations                 | Repair bridge   |       |              |             |           | Local     | 150,000    | 0            | 150,000    |
| PHX01-744 | Various Locations                 | Retrofit program, landscaping   |       |              |             |           | Local     | 1,500,000  | 0            | 1,500,000  |
| PHX01-745 | Various Locations                 | Scalloped streets, lane continuity restriction removals               |       |              |             |           | Local     | 220,000    | 0            | 220,000    |
| PHX01-104 | Various Locations                 | Street Modernization projects - improving local and collector streets |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX01-747 | Various Locations - Major Streets | Street lighting   |       |              |             |           | Local     | 800,000    | 0            | 800,000    |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:  
\$69,177,235****FEDERAL:  
\$9,666,136****TOTAL:  
\$78,843,371****FISCAL YEAR: 2002**

| ID#       | Location                                 | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX02-130 | 19th Ave: Happy Valley Rd to Jomax Rd    | Construct west half of roadway adding three new lanes | 1.00  | 0            | 2           | 49.16     | Local     | 2,420,000  | 0            | 2,420,000  |
| PHX02-131 | 23rd Ave: Happy Valley Rd to Jomax Rd    | Construct east half of roadway adding two new lanes   | 1.00  | 2            | 4           | 49.16     | Local     | 2,420,000  | 0            | 2,420,000  |
| PHX02-132 | 75th Ave at Van Buren St                 | Improve intersection                                  | .20   | 2            | 2           | 59.44     | Local     | 1,500,000  | 0            | 1,500,000  |
| PHX02-015 | 99th Ave: Lower Buckeye Rd to Durango St | Add 1 southbound lane                                 | .50   | 2            | 3           | 52.62     | Private   | 350,000    | 0            | 350,000    |
| PHX01-748 | Baseline Rd: 27th Ave to 7th Ave         | Reconstruct to 74' cross section adding 2 new lanes   | 2.00  | 2            | 4           | 58.41     | Local     | 6,500,000  | 0            | 6,500,000  |
| PHX02-910 | Deer Valley Rd: 35th Ave to I-17 Fwy     | Reconstruct to 74' cross section adding 2 new lanes   | 1.25  | 2            | 4           | 53.12     | Local     | 2,200,000  | 0            | 2,200,000  |
| PHX02-809 | Deer Valley Rd: I-17 Fwy to 19th Ave     | Reconstruct to 94' cross section adding 2 new lanes   | .75   | 4            | 6           | 66.04     | Local     | 2,000,000  | 0            | 2,000,000  |
| PHX02-016 | Downtown Phoenix Area                    | Construct Traffic Management System (Phase 2)         | 15.00 | 4            | 4           | 70.61     | CMAQ      | 57,000     | 943,000      | 1,000,000  |
| PHX02-017 | Greenway Rd at I-17                      | Construct dual left turn lanes                        | .30   | 4            | 4           | 65.36     | CMAQ      | 114,000    | 1,886,000    | 2,000,000  |
| PHX02-133 | Happy Valley Rd: I-17 to 19th Ave        | Reconstruct roadway adding two new lanes              | .80   | 2            | 4           | 55.18     | Local     | 2,750,000  | 0            | 2,750,000  |



**AGENCY: Phoenix****FISCAL YEAR: 2002**

| ID#       | Location                                | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX02-134 | Jomax Rd: 23rd Ave to 19th Ave          | Construct east half of roadway adding two new lanes                   | .50   | 0            | 2           | 47.29     | Local     | 1,210,000  | 0            | 1,210,000  |
| PHX02-018 | Lower Buckeye Rd: 105th Ave to 99th Ave | Add 1 westbound lane  | .75   | 2            | 3           | 49.26     | Private   | 500,000    | 0            | 500,000    |
| PHX02-814 | Various Locations                       | Contingency for inflation   |       |              |             |           | Local     | 896,942    | 0            | 896,942    |
| PHX02-821 | Various Locations                       | Improve railroad crossings  |       |              |             |           | Local     | 50,000     | 0            | 50,000     |
| PHX02-820 | Various Locations                       | Install new traffic signals   |       |              |             |           | Local     | 630,800    | 0            | 630,800    |
| PHX02-817 | Various Locations                       | Maintenance   |       |              |             |           | Local     | 23,856,371 | 0            | 23,856,371 |
| PHX02-818 | Various Locations                       | Microseal arterial streets  |       |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| PHX02-819 | Various Locations                       | Mid-block street lighting   |       |              |             |           | Local     | 800,000    | 0            | 800,000    |
| PHX02-824 | Various Locations                       | Modernize traffic signals   |       |              |             |           | Local     | 2,288,500  | 0            | 2,288,500  |
| PHX02-811 | Various Locations                       | Overlay arterial streets  |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX02-816 | Various Locations                       | Overlay local streets   |       |              |             |           | Local     | 5,050,000  | 0            | 5,050,000  |
| PHX02-105 | Various Locations                       | Pave dirt shoulders (phase 1)   | 32.00 |              |             |           | CMAQ      | 830,000    | 830,000      | 1,660,000  |
| PHX02-812 | Various Locations                       | Remove bottleneck   |       |              |             |           | Local     | 700,000    | 0            | 700,000    |
| PHX02-813 | Various Locations                       | Repair bridge   |       |              |             |           | Local     | 150,000    | 0            | 150,000    |
| PHX02-822 | Various Locations                       | Retrofit program, landscaping   |       |              |             |           | Local     | 1,500,000  | 0            | 1,500,000  |
| PHX02-106 | Various Locations                       | Street Modernization projects - improving local and collector streets |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX02-825 | Various Locations - Arterial Streets    | Street lighting   |       |              |             |           | Local     | 700,000    | 0            | 700,000    |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:**  
**\$66,473,613****FEDERAL:**  
**\$3,659,000****TOTAL:**  
**\$70,132,613****FISCAL YEAR: 2003**

**AGENCY: Phoenix**

**FISCAL YEAR: 2003**

| ID#       | Location                             | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--------------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX03-911 | 51st Ave: Buckeye Rd to Van Buren St | Reconstruct to 74' cross section                                      | 1.00  | 4            | 4           | 53.47     | Local     | 1,800,000  | 0            | 1,800,000  |
| PHX03-020 | Baseline Rd: 24th St to 32nd St      | Reconstruct to 104' cross section adding 2 new lanes                  | 1.00  | 4            | 6           | 69.01     | Local     | 1,950,000  | 0            | 1,950,000  |
| PHX01-731 | McDowell Rd: 75th Ave to 67th Ave    | Reconstruct to 64' cross section adding 2 new lanes                   | 1.00  | 2            | 4           | 57.64     | Local     | 1,800,000  | 0            | 1,800,000  |
| PHX01-732 | Pinnacle Peak Rd: 35th Ave to I-17   | Reconstruct to 74' cross section adding 2 new lanes                   | 1.10  | 2            | 4           | 56.72     | Local     | 2,500,000  | 0            | 2,500,000  |
| PHX02-810 | Southern Ave: 19th Ave to 7th Ave    | Reconstruct to 64' cross section adding 2 new lanes                   | 1.00  | 2            | 4           | 60.44     | Local     | 1,700,000  | 0            | 1,700,000  |
| PHX03-916 | Various Locations                    | Contingency for inflation   |       |              |             |           | Local     | 1,536,296  | 0            | 1,536,296  |
| PHX03-917 | Various Locations                    | Improve railroad crossings  |       |              |             |           | Local     | 50,000     | 0            | 50,000     |
| PHX03-919 | Various Locations                    | Install new traffic signals   |       |              |             |           | Local     | 630,800    | 0            | 630,800    |
| PHX03-920 | Various Locations                    | Maintenance   |       |              |             |           | Local     | 24,933,258 | 0            | 24,933,258 |
| PHX03-921 | Various Locations                    | Microseal arterial streets  |       |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| PHX03-922 | Various Locations                    | Mid-block street lighting   |       |              |             |           | Local     | 800,000    | 0            | 800,000    |
| PHX03-923 | Various Locations                    | Modernize traffic signals   |       |              |             |           | Local     | 2,288,500  | 0            | 2,288,500  |
| PHX03-924 | Various Locations                    | Overlay arterial streets  |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX03-925 | Various Locations                    | Overlay local streets   |       |              |             |           | Local     | 5,050,000  | 0            | 5,050,000  |
| PHX03-107 | Various Locations                    | Pave dirt shoulders (phase 2)   | 32.00 |              |             |           | CMAQ      | 830,000    | 830,000      | 1,660,000  |
| PHX03-926 | Various Locations                    | Remove bottleneck   |       |              |             |           | Local     | 700,000    | 0            | 700,000    |
| PHX03-927 | Various Locations                    | Repair bridge   |       |              |             |           | Local     | 150,000    | 0            | 150,000    |
| PHX03-928 | Various Locations                    | Retrofit program, landscaping   |       |              |             |           | Local     | 1,500,000  | 0            | 1,500,000  |
| PHX03-108 | Various Locations                    | Street Modernization projects - improving local and collector streets |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX03-929 | Various Locations - Arterial Streets | Street lighting   |       |              |             |           | Local     | 650,000    | 0            | 650,000    |

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$55,868,854**

**FEDERAL:**  
**\$830,000**

**TOTAL:**  
**\$56,698,854**

**AGENCY: Phoenix**

**FISCAL YEAR: 2004**

| ID#       | Location                                  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX04-109 | 51st Ave: Broadway Rd to Lower Buckeye Rd | Reconstruct to 74' cross section adding 2 new lanes  | 1.00  | 2            | 4           | 66.62     | Local     | 1,800,000  | 0            | 1,800,000  |
| PHX03-912 | 51st Ave: Lower Buckeye Rd to Buckeye Rd  | Reconstruct to 74' cross section adding 2 new lanes  | 1.00  | 2            | 4           | 65.59     | Local     | 1,800,000  | 0            | 1,800,000  |
| PHX03-019 | 83rd Ave: Van Buren St to Papago Fwy      | Reconstruct to 74' cross section adding 2 new lanes  | 1.00  | 2            | 4           | 60.95     | Local     | 1,500,000  | 0            | 1,500,000  |
| PHX04-021 | 99th Ave: Elwood St to Lower Buckeye Rd   | Add 1 northbound lane                                | .50   | 3            | 4           | 50.04     | Private   | 350,000    | 0            | 350,000    |
| PHX03-913 | Baseline Rd: 16th St to 24th St           | Reconstruct to 104' cross section adding 2 new lanes | 1.00  | 4            | 6           | 71.29     | Local     | 2,000,000  | 0            | 2,000,000  |
| PHX04-022 | Baseline Rd: 32nd St to 40th St           | Reconstruct to 104' cross section adding 2 new lanes | 1.00  | 4            | 6           | 78.14     | Local     | 2,000,000  | 0            | 2,000,000  |
| PHX04-110 | Grand Canal at I-17                       | Construct bicycle grade separation structure         | .20   | 6            | 6           |           | CMAQ      | 199,500    | 3,300,500    | 3,500,000  |
| PHX04-023 | Lower Buckeye Rd: 99th Ave to 95th Ave    | Add 1 eastbound lane                                 | .50   | 2            | 3           | 50.91     | Private   | 350,000    | 0            | 350,000    |
| PHX04-024 | McDowell Rd: 83rd Ave to 75th Ave         | Reconstruct to 64' cross section adding 2 new lanes  | 1.00  | 2            | 4           | 53.45     | Local     | 2,600,000  | 0            | 2,600,000  |
| PHX04-025 | Various Locations                         | Contingency for Inflation                            |       |              |             |           | Local     | 3,046,759  | 0            | 3,046,759  |
| PHX04-026 | Various Locations                         | Improve railroad crossings                           |       |              |             |           | Local     | 50,000     | 0            | 50,000     |
| PHX04-028 | Various Locations                         | Install new traffic signals                          |       |              |             |           | Local     | 630,800    | 0            | 630,800    |
| PHX04-029 | Various Locations                         | Maintenance  |       |              |             |           | Local     | 26,000,000 | 0            | 26,000,000 |
| PHX04-030 | Various Locations                         | Microseal arterial streets                           |       |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| PHX04-031 | Various Locations                         | Mid-block street lighting                            |       |              |             |           | Local     | 800,000    | 0            | 800,000    |
| PHX04-032 | Various Locations                         | Modernize traffic signals                            |       |              |             |           | Local     | 2,288,500  | 0            | 2,288,500  |
| PHX04-033 | Various Locations                         | Overlay arterial streets                             |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX04-034 | Various Locations                         | Overlay local streets                                |       |              |             |           | Local     | 5,050,000  | 0            | 5,050,000  |
| PHX04-035 | Various Locations                         | Remove bottleneck                                    |       |              |             |           | Local     | 700,000    | 0            | 700,000    |
| PHX04-036 | Various Locations                         | Repair bridge  |       |              |             |           | Local     | 150,000    | 0            | 150,000    |
| PHX04-037 | Various Locations                         | Retrofit program, landscaping                        |       |              |             |           | Local     | 1,500,000  | 0            | 1,500,000  |

**AGENCY: Phoenix****FISCAL YEAR: 2004**

| ID#       | Location                             | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--------------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX04-111 | Various Locations                    | Street Modernization projects - improving local and collector streets |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX04-038 | Various Locations - Arterial Streets | Street lighting   |       |              |             |           | Local     | 650,000    | 0            | 650,000    |

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$60,465,559****FEDERAL:  
\$3,300,500****TOTAL:  
\$63,766,059****FISCAL YEAR: 2005**

| ID#       | Location                               | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX05-112 | 19th Ave: Baseline Rd to Southern Ave  | Reconstruct to 64' cross section adding 2 new lanes   | 1.00  | 2            | 4           | 54.97     | Local     | 2,400,000  | 0            | 2,400,000  |
| PHX05-135 | 67th Ave: Buckeye Rd to Van Buren St   | Reconstruct to 64' cross section adding two new lanes | 1.00  | 2            | 4           | 56.90     | Local     | 2,000,000  | 0            | 2,000,000  |
| PHX05-113 | 91st Ave: McDowell Rd to Thomas Rd     | Reconstruct to 74' adding 1 new lane                  | 1.00  | 3            | 4           | 62.30     | Local     | 2,000,000  | 0            | 2,000,000  |
| PHX05-136 | Pinnacle Peak Rd: 43rd Ave to 35th Ave | Reconstruct to 74' cross section adding two new lanes | 1.00  | 2            | 4           | 61.03     | Local     | 2,600,000  | 0            | 2,600,000  |
| PHX05-114 | Pinnacle Peak Rd: I-17 to 19th Ave     | Reconstruct to 74' adding 2 new lanes                 | 1.00  | 2            | 4           | 53.54     | Local     | 2,600,000  | 0            | 2,600,000  |
| PHX05-115 | Van Buren St: 67th Ave to 59th Ave     | Reconstruct to 64' cross section adding 2 new lanes   | 1.00  | 2            | 4           | 63.15     | Local     | 2,600,000  | 0            | 2,600,000  |
| PHX05-116 | Various Locations                      | Contingency for Inflation                             |       |              |             |           | Local     | 2,860,690  | 0            | 2,860,690  |
| PHX05-117 | Various Locations                      | Improve railroad crossings                            |       |              |             |           | Local     | 50,000     | 0            | 50,000     |
| PHX05-118 | Various Locations                      | Install new traffic signals                           |       |              |             |           | Local     | 630,800    | 0            | 630,800    |
| PHX05-119 | Various Locations                      | Maintenance   |       |              |             |           | Local     | 26,000,000 | 0            | 26,000,000 |
| PHX05-120 | Various Locations                      | Microseal arterial streets                            |       |              |             |           | Local     | 1,000,000  | 0            | 1,000,000  |
| PHX05-121 | Various Locations                      | Mid-block street lighting                             |       |              |             |           | Local     | 800,000    | 0            | 800,000    |
| PHX05-122 | Various Locations                      | Modernize traffic signals                             |       |              |             |           | Local     | 2,288,500  | 0            | 2,288,500  |
| PHX05-123 | Various Locations                      | Overlay arterial streets                              |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |

**AGENCY: Phoenix**

**FISCAL YEAR: 2005**

| ID#       | Location                             | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--------------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| PHX05-124 | Various Locations                    | Overlay local streets   |       |              |             |           | Local     | 5,050,000  | 0            | 5,050,000  |
| PHX05-125 | Various Locations                    | Remove bottleneck   |       |              |             |           | Local     | 700,000    | 0            | 700,000    |
| PHX05-126 | Various Locations                    | Repair bridge   |       |              |             |           | Local     | 150,000    | 0            | 150,000    |
| PHX05-127 | Various Locations                    | Retrofit program, landscaping   |       |              |             |           | Local     | 1,500,000  | 0            | 1,500,000  |
| PHX05-128 | Various Locations                    | Street Modernization projects - improving local and collector streets |       |              |             |           | Local     | 3,000,000  | 0            | 3,000,000  |
| PHX05-129 | Various Locations - Arterial Streets | Street lighting   |       |              |             |           | Local     | 650,000    | 0            | 650,000    |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$61,879,990**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$61,879,990**

**TOTALS FOR Phoenix**

**LOCAL:**  
**\$313,865,251**

**FEDERAL:**  
**\$17,455,636**

**TOTAL:**  
**\$331,320,887**

**AGENCY: Salt River I.C.**

**FISCAL YEAR: 2001**

| ID#       | Location  | Type of Work                                     | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| BIA01-101 | IR 26 (Clarendon Ave): 92nd St to Longmore Rd     | Reconstruct - grade, drain and asphalt surfacing | 1.00  | 2            | 2           |           | FLHP-IRR  | 0          | 300,000      | 300,000    |
| BIA97-171 | IR 300 (Virginia Dr): 92nd St to Alma School Rd   | Reconstruct - grade, drain and asphalt surfacing | 1.50  | 2            | 2           |           | FLHP-IRR  | 0          | 600,000      | 600,000    |
| BIA00-001 | IR 36 (Roosevelt Rd): Dobson Rd to Alma School Rd | Reconstruct - grade, drain and asphalt surfacing | 1.00  | 2            | 2           |           | FLHP-IRR  | 0          | 300,000      | 300,000    |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:**  
**\$0**

**FEDERAL:**  
**\$1,200,000**

**TOTAL:**  
**\$1,200,000**

**FISCAL YEAR: 2002**

| ID#       | Location   | Type of Work                                     | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| BIA02-103 | IR 19 (Mesa Dr) at the Arizona Canal                   | Bridge and approaches                            | .10   | 2            | 2           |           | FLHP-IRR  | 0          | 585,900      | 585,900    |
| BIA02-104 | IR 19 (Mesa Dr): Arizona Canal to McDonald Rd          | Reconstruct - grade, drain and asphalt surfacing | 1.25  | 2            | 2           |           | FLHP-IRR  | 0          | 675,000      | 675,000    |
| BIA02-102 | IR 240 (Montecito Dr): Extension Rd to Country Club Dr | Reconstruct - grade, drain and asphalt surfacing | .50   | 2            | 2           |           | FLHP-IRR  | 0          | 207,500      | 207,500    |

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$0**

**FEDERAL:**  
**\$1,468,400**

**TOTAL:**  
**\$1,468,400**

**FISCAL YEAR: 2003**

| ID#       | Location   | Type of Work                                     | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| BIA03-105 | IR 104 (Bunnyville Subdivision): Indian School Rd to 0.4 miles south | Reconstruct - grade, drain and asphalt surfacing | .40   | 2            | 2           |           | FLHP-IRR  | 0          | 216,000      | 216,000    |
| BIA03-106 | IR 19 (Dobson Rd) at the Arizona Canal                               | Bridge and approaches                            | .10   | 2            | 2           |           | FLHP-IRR  | 0          | 585,000      | 585,000    |
| BIA03-107 | IR 20 (Jackrabbit Rd): Dobson Rd to Alma School Rd                   | Reconstruct - grade, drain and asphalt surfacing | 1.00  | 2            | 2           |           | FLHP-IRR  | 0          | 415,000      | 415,000    |

**AGENCY: Salt River I.C.**

**FISCAL YEAR: 2003**

**TOTALS FOR FISCAL YEAR 2003**

**TOTALS FOR Salt River I.C.**

**LOCAL:**  
**\$0**

**FEDERAL:**  
**\$1,216,000**

**TOTAL:**  
**\$1,216,000**

**LOCAL:**  
**\$0**

**FEDERAL:**  
**\$3,884,400**

**TOTAL:**  
**\$3,884,400**

**AGENCY: Scottsdale****FISCAL YEAR: 2001**

| ID#        | Location  | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SCT01-101  | 136th St: North of Dynamite Rd                                      | Pave dirt road   | 2.20  |              |             |           | CMAQ      | 49,600     | 320,000      | 369,600    |
| SCT99-901  | 84th St: Shea Blvd to Cholla St                                     | Reconstruct roadway  | .50   | 2            | 2           |           | Local     | 1,225,000  | 0            | 1,225,000  |
| SCT95-847  | 94th St: Bell Rd to Westworld                                       | Construct new road   | .50   | 2            | 4           | 33.29     | Private   | 973,000    | 0            | 973,000    |
| SCT00-907  | Bell Rd: Pima Rd to 94th St   | Reconstruct roadway, adding two through lanes                              | .80   | 2            | 4           | 44.60     | Private   | 1,100,000  | 0            | 1,100,000  |
| SCT03-915  | Cactus Rd at Frank Lloyd Wright Blvd                                | Construct underpass for multi-use path                                     | .20   | 4            | 4           | 48.96     | CMAQ      | 20,000     | 195,000      | 215,000    |
| SCT01-102  | Cave Creek Rd: Desert Mountain Pkwy to Lone Mountain Pkwy alignment | Widen roadway, adding two through lanes                                    | 1.50  | 2            | 4           | 53.47     | Private   | 2,000,000  | 0            | 2,000,000  |
| SCT99-711  | Hayden Rd: Princess Dr to Pima Fwy                                  | Construct new 4 lane roadway   | .70   | 0            | 4           | 40.83     | Local     | 4,046,000  | 0            | 4,046,000  |
| SCT00-715  | Oak St: Crosscut Canal & 66th St alignment                          | Construct bridge   | .05   |              |             |           | CMAQ      | 40,000     | 200,000      | 240,000    |
| SCT02-811  | Scottsdale Rd: Indian Bend Rd to Gold Dust Ave                      | Reconstruct roadway  | 2.80  | 5            | 6           | 66.52     | Local     | 16,711,000 | 0            | 16,711,000 |
| SCT98-802  | Thompson Peak Pkwy: Union Hills Dr to 102nd St                      | Construct new 4 lane roadway (completion of SCT00-004)                     | 1.00  | 0            | 4           | 45.05     | Private   | 2,000,000  | 0            | 2,000,000  |
| SCT95-999  | Union Hills Dr: Pima Rd to 96th St alignment                        | Construct south 1/2 of existing road to 80' cross section & 2 lanes        | 1.00  | 2            | 4           | 47.01     | Private   | 1,500,000  | 0            | 1,500,000  |
| SCT01-003  | Various Locations   | Install fiber optic hardware and CCTV cameras and connect to AzTech system |       |              |             |           | CMAQ      | 200,000    | 780,000      | 980,000    |
| SCT98-803B | Via Linda: 145th St to Eagle Ridge Drive                            | Construct new 2 lane roadway (sales tax portion)                           | .90   | 0            | 2           | 47.59     | Local     | 1,500,000  | 0            | 1,500,000  |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$31,364,600****FEDERAL:**  
**\$1,495,000****TOTAL:**  
**\$32,859,600****FISCAL YEAR: 2002**

| ID#       | Location                             | Type of Work                                  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--------------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SCT01-908 | 96th St: Shea Blvd to Sweetwater Ave | Reconstruct roadway, adding two through lanes | 1.50  | 2            | 4           | 46.63     | Local     | 3,190,400  | 0            | 3,190,400  |
| SCT02-912 | Cactus Rd: Pima Fwy to 96th St       | Reconstruct roadway, adding two through lanes | 1.00  | 2            | 5           | 62.50     | Local     | 2,649,600  | 0            | 2,649,600  |
| SCT99-906 | Pima Rd: Pima Fwy to Hualapai Dr     | Reconstruct roadway                           | 1.00  | 4            | 4           |           | Local     | 7,961,100  | 0            | 7,961,100  |



**AGENCY: Scottsdale****FISCAL YEAR: 2002**

| ID#       | Location                                  | Type of Work                                   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SCT02-004 | Thomas Rd at the Arizona (Crosscut) Canal | Construct multi-use path connection over canal | .10   | 4            | 4           | 55.73     | CMAQ      | 62,700     | 1,037,300    | 1,100,000  |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$13,863,800****FEDERAL:  
\$1,037,300****TOTAL:  
\$14,901,100****FISCAL YEAR: 2003**

| ID#        | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SCT02-911  | Cactus Rd: 96th St to Frank Lloyd Wright Blvd      | Reconstruct roadway                                 | 1.80  | 2            | 3           | 46.85     | Local     | 4,045,400  | 0            | 4,045,400  |
| SCT03-103  | Hayden Rd at Shea Blvd intersection                | Reconstruct intersection                            | .20   | 6            | 6           |           | Local     | 525,300    | 0            | 525,300    |
| SCT03-104  | Hayden Rd: Pima Fwy to Thompson Peak Pkwy          | Construct new 4 lane roadway                        | 1.20  | 0            | 4           | 42.79     | Local     | 7,935,300  | 0            | 7,935,300  |
| SCT98-604  | Hayden Rd: Sweetwater Ave to Thunderbird Rd        | Reconstruct roadway, adding center turn lane        | .50   | 4            | 4           |           | Local     | 7,819,400  | 0            | 7,819,400  |
| SCT03-105  | Indian School Rd: Drinkwater Blvd to Pima Rd       | Reconstruct roadway                                 | 1.75  | 4            | 4           | 68.18     | Local     | 3,507,900  | 0            | 3,507,900  |
| SCT03-106  | Miller Rd: Deer Valley Rd to Pinnacle Peak Rd      | Widen roadway, adding two through lanes             | 1.00  | 2            | 4           | 49.45     | Local     | 2,306,500  | 0            | 2,306,500  |
| SCT03-107  | Pima Rd: Deer Valley Rd to Pinnacle Peak Rd        | Reconstruct roadway                                 | 1.00  | 4            | 4           | 63.73     | Local     | 12,283,600 | 0            | 12,283,600 |
| SCT04-009  | Pima Rd: Pima Fwy to Thompson Peak Pkwy            | Reconstruct roadway, adding two through lanes       | 2.50  | 4            | 6           | 56.07     | Local     | 1,466,300  | 0            | 1,466,300  |
| SCT03-007  | Pinnacle Peak Rd: Scottsdale Rd to Pima Rd         | Reconstruct roadway, adding two through lanes       | 2.00  | 2            | 4           | 62.40     | Local     | 7,244,500  | 0            | 7,244,500  |
| SCT03-108  | Scottsdale Rd: Dynamite Blvd to Carefree Hwy       | Reconstruct roadway, adding center turn lane/median | 4.00  | 4            | 4           |           | Local     | 879,000    | 0            | 879,000    |
| SCT97-606  | Scottsdale Rd: Frank Lloyd Wright Blvd to Pima Fwy | Reconstruct roadway, adding two through lanes       | 1.30  | 4            | 6           | 58.21     | Local     | 7,760,100  | 0            | 7,760,100  |
| SCT03-008R | Scottsdale Rd: Pima Fwy to Pinnacle Peak Rd        | Reconstruct roadway, adding two through lanes       | 2.80  | 4            | 6           | 56.94     | Local     | 14,626,300 | 0            | 14,626,300 |
| SCT03-109  | Shea Blvd at 90th St intersection                  | Reconstruct intersection                            | .20   | 6            | 6           | 59.89     | Local     | 274,000    | 0            | 274,000    |
| SCT03-110  | Shea Blvd at 96th St intersection                  | Reconstruct intersection                            | .20   | 6            | 6           | 55.09     | Local     | 274,000    | 0            | 274,000    |
| SCT03-111  | Various locations                                  | Pave shoulders                                      | 30.00 |              |             |           | CMAQ      | 330,000    | 330,000      | 660,000    |

**AGENCY: Scottsdale****FISCAL YEAR: 2003****TOTALS FOR FISCAL YEAR 2003****LOCAL:**  
**\$71,277,600****FEDERAL:**  
**\$330,000****TOTAL:**  
**\$71,607,600****FISCAL YEAR: 2004**

| ID#       | Location   | Type of Work                                     | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SCT04-112 | Hayden Rd at McDonald Dr intersection                            | Reconstruct intersection                         | .20   | 6            | 6           | 58.65     | Local     | 2,651,200  | 0            | 2,651,200  |
| SCT04-113 | Hayden Rd at Via de Ventura intersection                         | Reconstruct intersection                         | .20   | 6            | 6           |           | Local     | 1,179,300  | 0            | 1,179,300  |
| SCT04-114 | Indian Bend Rd: Scottsdale Rd to Hayden Rd                       | Widen roadway, adding two through lanes          | 1.00  | 2            | 4           | 66.81     | Local     | 23,053,100 | 0            | 23,053,100 |
| SCT04-115 | McDonald Dr: Scottsdale Rd to Hayden Rd                          | Reconstruct roadway                              | 1.00  | 4            | 4           | 50.25     | Local     | 1,490,800  | 0            | 1,490,800  |
| SCT04-116 | Pima Rd: Via Linda to Inner Circle                               | Design and construct multi-use path and overpass | 1.50  |              |             |           | CMAQ      | 300,000    | 1,372,290    | 1,672,290  |
| SCT04-117 | Shea Blvd at 92nd St intersection                                | Reconstruct intersection                         | .20   | 6            | 6           | 56.63     | Local     | 301,000    | 0            | 301,000    |
| SCT04-118 | Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd | Widen roadway, adding two through lanes          | 1.20  | 2            | 4           | 91.00     | Local     | 5,081,900  | 0            | 5,081,900  |
| SCT99-604 | Union Hills Dr: 96th St to Thompson Peak Pkwy                    | Construct new 2 lane roadway                     | 1.00  | 0            | 4           | 43.68     | Private   | 2,400,000  | 0            | 2,400,000  |

**TOTALS FOR FISCAL YEAR 2004****LOCAL:**  
**\$36,457,300****FEDERAL:**  
**\$1,372,290****TOTAL:**  
**\$37,829,590****FISCAL YEAR: 2005**

| ID#       | Location                                      | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SCT04-119 | Scottsdale Rd: Pima Fwy to Indian School Rd   | Install smart corridor traffic control system           | 11.00 |              |             |           | CMAQ      | 1,980,000  | 2,200,000    | 4,180,000  |
| SCT04-120 | Thomas Rd at Hayden Rd                        | Add north and southbound left turn lanes for dual lefts | .30   |              |             |           | CMAQ      | 200,000    | 1,600,000    | 1,800,000  |
| SCT00-603 | Thompson Peak Pkwy: Bell Rd to Union Hills Dr | Construct new 2 lane roadway                            | 1.20  | 0            | 2           | 46.90     | Local     | 6,000,000  | 0            | 6,000,000  |
| SCT00-808 | Westland Dr: Scottsdale Rd to Hayden Rd       | Reconstruct roadway, adding two through lanes           | 1.00  | 2            | 4           | 42.47     | Private   | 1,100,000  | 0            | 1,100,000  |

**AGENCY: Scottsdale**

**FISCAL YEAR: 2005**

**TOTALS FOR FISCAL YEAR 2005**

**TOTALS FOR Scottsdale**

**LOCAL:**  
**\$9,280,000**

**FEDERAL:**  
**\$3,800,000**

**TOTAL:**  
**\$13,080,000**

**LOCAL:**  
**\$162,243,300**

**FEDERAL:**  
**\$8,034,590**

**TOTAL:**  
**\$170,277,890**

**AGENCY: Surprise****FISCAL YEAR: 2001**

| ID#       | Location                                | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SUR01-101 | Greenway Rd: Reems Rd to Litchfield Rd  | Construct new arterial with 4 through lanes, curb, gutter, sidewalk and landscaping.         | 2.00  | 0            | 4           | 38.91     | Private   | 800,000    | 0            | 800,000    |
| SUR95-900 | Litchfield Rd: Peoria Ave to Cactus Rd  | Widen 66' major arterial; add 2 through lanes  | 1.00  | 2            | 4           | 39.22     | Local     | 900,000    | 0            | 900,000    |
| SUR01-102 | Reems Rd: Bell Rd to Waddell Rd         | Reconstruct arterial, adding four through lanes with curb, gutter, sidewalk and landscaping. | 2.00  | 2            | 6           | 40.21     | Private   | 800,000    | 0            | 800,000    |
| SUR99-004 | Various Locations                       | Dust stabilization project (chip seal)   | 4.00  | 2            | 2           |           | CMAQ      | 17,350     | 285,900      | 303,250    |
| SUR97-914 | West Loop: North Loop to Southwest Loop | Construct new 68' minor arterial; add 4 lanes, curb, gutter, sidewalk and landscape          | 2.00  | 0            | 4           | 36.54     | Local     | 3,000,000  | 0            | 3,000,000  |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:  
\$5,517,350****FEDERAL:  
\$285,900****TOTAL:  
\$5,803,250****FISCAL YEAR: 2002**

| ID#       | Location                                 | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SUR02-104 | Bullard Rd: Peoria Rd to Cactus Rd       | Construct new arterial with 4 through lanes, curb, gutter, sidewalk and landscaping.        | 1.00  | 0            | 4           | 38.47     | Private   | 350,000    | 0            | 350,000    |
| SUR02-103 | Litchfield Rd: Waddell Rd to Greenway Rd | Reconstruct arterial, adding two through lanes with curb, gutter, sidewalk and landscaping. | 1.00  | 2            | 4           | 40.12     | Private   | 350,000    | 0            | 350,000    |
| SUR95-902 | Peoria Ave: Dysart Rd to Litchfield Rd   | Widen 66' major arterial; add 2 through lanes, curbs, gutter, sidewalk and landscape        | 1.00  | 2            | 4           | 37.01     | Local     | 900,000    | 0            | 900,000    |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$1,600,000****FEDERAL:  
\$0****TOTAL:  
\$1,600,000****FISCAL YEAR: 2003**

| ID#       | Location                         | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|----------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SUR03-105 | Reems Rd: Peoria Rd to Cactus Rd | Reconstruct arterial, adding two through lanes with curb, gutter, sidewalk and landscaping. | 1.00  | 2            | 4           | 40.12     | Private   | 350,000    | 0            | 350,000    |

**AGENCY: Surprise**

**FISCAL YEAR: 2003**

| ID#       | Location                            | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|-------------------------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| SUR03-106 | Waddell Rd: Sarival Rd to Dysart Rd | Reconstruct arterial, adding two through lanes with curb, gutter, sidewalk and landscaping. | 4.00  | 2            | 4           | 39.11     | Private   | 1,400,000  | 0            | 1,400,000  |

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$1,750,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$1,750,000**

**TOTALS FOR Surprise**

**LOCAL:**  
**\$8,867,350**

**FEDERAL:**  
**\$285,900**

**TOTAL:**  
**\$9,153,250**

**AGENCY: Tempe****FISCAL YEAR: 2001**

| ID#       | Location   | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TMP02-904 | 13th St: Mill Ave to Priest Dr                                 | Improvements to bicycle lanes and pedestrian facilities (traffic calming)                     | 1.25  | 2            | 2           |           | CMAQ      | 45,000     | 705,000      | 750,000    |
| TMP00-002 | McClintock Dr at Guadalupe Rd                                  | Add northbound curb lane & bus bay (result of traffic safety study)                           | .50   | 5            | 7           | 62.38     | Local     | 300,000    | 0            | 300,000    |
| TMP01-902 | McClintock Dr: University Dr to Rio Salado Pkwy (APS easement) | Construct new sidewalk & bikeway  | .50   |              |             |           | CMAQ      | 38,625     | 200,000      | 238,625    |
| TMP01-109 | Rio Salado Pathway: Indian Bend Wash to Grand Canal            | Construct multi-use path  | .75   |              |             |           | STP-TEA   | 1,507,850  | 500,000      | 2,007,850  |
| TMP01-108 | Tempe Canal: University Dr to UPRR                             | Construct multi-use path  | .75   |              |             |           | STP-TEA   | 485,000    | 500,000      | 985,000    |
| TMP01-745 | Various Locations  | Install new/upgrade modular traffic signals   |       |              |             |           | Local     | 320,000    | 0            | 320,000    |
| TMP01-740 | Various Locations  | Local and major street reconstruction   |       |              |             |           | Local     | 761,720    | 0            | 761,720    |
| TMP01-741 | Various Locations  | Local street renovation   |       |              |             |           | Local     | 1,037,978  | 0            | 1,037,978  |
| TMP01-742 | Various Locations  | Major street renovation   |       |              |             |           | Local     | 859,670    | 0            | 859,670    |
| TMP01-743 | Various Locations  | Minor concrete improvements   |       |              |             |           | Local     | 200,000    | 0            | 200,000    |
| TMP01-744 | Various Locations  | Minor street upgrades   |       |              |             |           | Local     | 80,000     | 0            | 80,000     |
| TMP01-814 | Various Locations  | Sidewalk widening, extension and ramps  |       |              |             |           | Local     | 100,000    | 0            | 100,000    |
| TMP01-746 | Various Locations  | Street landscaping  |       |              |             |           | Local     | 100,000    | 0            | 100,000    |
| TMP01-747 | Various Locations  | Traffic calming and pedestrian enhancements study and design (Neighborhood Pedestrian Design) |       |              |             |           | Local     | 75,000     | 0            | 75,000     |

**TOTALS FOR FISCAL YEAR 2001****LOCAL:**  
**\$5,910,843****FEDERAL:**  
**\$1,905,000****TOTAL:**  
**\$7,815,843****FISCAL YEAR: 2002**

| ID#       | Location                                | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TMP02-006 | Rio Salado Pkwy: Mill Ave to Priest Ave | Construct multi-use path on south bank (Rio Salado) | 1.20  | 4            | 4           | 63.57     | CMAQ      | 657,000    | 943,000      | 1,600,000  |

**AGENCY: Tempe****FISCAL YEAR: 2002**

| ID#       | Location          | Type of Work                                | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|-------------------|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TMP02-821 | Various Locations | Install new/upgrade modular traffic signals |       |              |             |           | Local     | 320,000    | 0            | 320,000    |
| TMP02-816 | Various Locations | Local and major street reconstruction       |       |              |             |           | Local     | 1,007,451  | 0            | 1,007,451  |
| TMP02-817 | Various Locations | Local street renovation                     |       |              |             |           | Local     | 1,255,063  | 0            | 1,255,063  |
| TMP02-818 | Various Locations | Major street renovation                     |       |              |             |           | Local     | 424,798    | 0            | 424,798    |
| TMP02-819 | Various Locations | Minor concrete improvements                 |       |              |             |           | Local     | 200,000    | 0            | 200,000    |
| TMP02-820 | Various Locations | Minor street upgrades                       |       |              |             |           | Local     | 80,000     | 0            | 80,000     |
| TMP02-824 | Various Locations | Street landscaping                          |       |              |             |           | Local     | 100,000    | 0            | 100,000    |
| TMP02-007 | Various Locations | Traffic Signal Controller Cabinet Upgrade   |       |              |             |           | Local     | 517,500    | 0            | 517,500    |

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$4,561,812****FEDERAL:  
\$943,000****TOTAL:  
\$5,504,812****FISCAL YEAR: 2003**

| ID#       | Location                                   | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TMP03-101 | Perry Ln: University Dr to Rio Salado Pkwy | Pave dirt road and construct new curb, gutter and sidewalk             | .50   |              |             |           | CMAQ      | 450,000    | 450,000      | 900,000    |
| TMP03-906 | Various Locations                          | Install new/upgrade modular traffic signals                            |       |              |             |           | Local     | 320,000    | 0            | 320,000    |
| TMP03-907 | Various Locations                          | Local and major street reconstruction                                  |       |              |             |           | Local     | 1,819,051  | 0            | 1,819,051  |
| TMP03-908 | Various Locations                          | Local street renovation  |       |              |             |           | Local     | 993,860    | 0            | 993,860    |
| TMP03-909 | Various Locations                          | Major street renovation  |       |              |             |           | Local     | 665,821    | 0            | 665,821    |
| TMP03-910 | Various Locations                          | Minor concrete improvements  |       |              |             |           | Local     | 200,000    | 0            | 200,000    |
| TMP03-911 | Various Locations                          | Minor street upgrades  |       |              |             |           | Local     | 80,000     | 0            | 80,000     |
| TMP03-912 | Various Locations                          | Street landscaping   |       |              |             |           | Local     | 100,000    | 0            | 100,000    |
| TMP03-913 | Various Locations                          | Traffic calming and pedestrian enhancements study and design (phase 1) |       |              |             |           | Local     | 75,000     | 0            | 75,000     |

**AGENCY: Tempe****FISCAL YEAR: 2003****TOTALS FOR FISCAL YEAR 2003****LOCAL:**  
**\$4,703,732****FEDERAL:**  
**\$450,000****TOTAL:**  
**\$5,153,732****FISCAL YEAR: 2004**

| ID#       | Location  | Type of Work  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TMP04-102 | Curry Rd: Scottsdale Rd to McClintock Dr          | Design and construct pedestrian facilities  | 1.00  |              |             |           | CMAQ      | 105,600    | 438,200      | 543,800    |
| TMP04-010 | Various Locations                                 | Install new/upgrade modular traffic signals   |       |              |             |           | Local     | 320,000    | 0            | 320,000    |
| TMP04-011 | Various Locations                                 | Local and major street reconstruction   |       |              |             |           | Local     | 1,690,827  | 0            | 1,690,827  |
| TMP04-012 | Various Locations                                 | Local street renovation   |       |              |             |           | Local     | 600,067    | 0            | 600,067    |
| TMP04-013 | Various Locations                                 | Major street renovation   |       |              |             |           | Local     | 665,821    | 0            | 665,821    |
| TMP04-014 | Various Locations                                 | Minor concrete improvements   |       |              |             |           | Local     | 250,000    | 0            | 250,000    |
| TMP04-015 | Various Locations                                 | Minor street upgrades   |       |              |             |           | Local     | 100,000    | 0            | 100,000    |
| TMP04-103 | Various Locations                                 | Traffic calming and pedestrian enhancements study and design (Neighborhood Pedestrian Design) |       |              |             |           | Local     | 75,000     | 0            | 75,000     |
| TMP04-104 | Western Canal: Price Rd to Kiwanis Park - Phase 1 | Design and construct multi-use path   | 2.50  |              |             |           | CMAQ      | 250,000    | 1,250,000    | 1,500,000  |

**TOTALS FOR FISCAL YEAR 2004****LOCAL:**  
**\$4,057,315****FEDERAL:**  
**\$1,688,200****TOTAL:**  
**\$5,745,515****FISCAL YEAR: 2005**

| ID#       | Location                              | Type of Work                               | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|---------------------------------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TMP05-105 | University Dr: Perry Lane to Price Rd | Design and construct pedestrian facilities | .50   |              |             |           | CMAQ      | 100,000    | 400,000      | 500,000    |

**TOTALS FOR FISCAL YEAR 2005****LOCAL:**  
**\$100,000****FEDERAL:**  
**\$400,000****TOTAL:**  
**\$500,000**



**AGENCY: Tempe**

**TOTALS FOR Tempe**

**LOCAL:**  
**\$19,333,702**

**FEDERAL:**  
**\$5,386,200**

**TOTAL:**  
**\$24,719,902**

**AGENCY: Tolleson**

**FISCAL YEAR: 2001**

| ID#       | Location                               | Type of Work                                  | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|--|---|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TOL03-903 | 92nd Ave: Roosevelt St to Van Buren St | Reconstruct: New curbs and sidewalks and pave | 1.00  | 2            | 2           |           | Local     | 450,000    | 0            | 450,000    |

**TOTALS FOR FISCAL YEAR 2001**

**LOCAL:**  
**\$450,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$450,000**

**FISCAL YEAR: 2003**

| ID#       | Location                     | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|------------------------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TOL03-902 | 91st Ave: I-10 to Buckeye Rd | Reconstruct and widen roadway, adding three lanes, curb and gutter on westside and tiling irrigation ditch on eastside | 1.50  | 2            | 5           | 52.05     | Local     | 3,000,000  | 0            | 3,000,000  |

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$3,000,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$3,000,000**

**FISCAL YEAR: 2005**

| ID#       | Location                     | Type of Work   | Miles | Lanes Before | Lanes After | CMS Score | Fund Type | Local Cost | Federal Cost | Total Cost |
|-----------|------------------------------|--|-------|--------------|-------------|-----------|-----------|------------|--------------|------------|
| TOL03-901 | 99th Ave: I-10 to Buckeye Rd | Reconstruct and widen roadway, adding one lane, curb, gutter and sidewalk on east side | 2.00  | 5            | 6           | 50.14     | Local     | 2,000,000  | 0            | 2,000,000  |

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$2,000,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$2,000,000**

**TOTALS FOR Tolleson**

**LOCAL:**  
**\$5,450,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$5,450,000**

**REPORT: 01-05 Transit TIP****MARICOPA ASSOCIATION OF GOVERNMENTS  
FY 2001-2005 TIP - TRANSIT PROJECTS****TABLE : 01-05 TIP****AGENCY: ADOT**

| ID#         | FY   | Location                  | Type of Work                                    | Fund Type | Local Cost | Federal Cost | Total Cost |
|-------------|------|---------------------------|---|-----------|------------|--------------|------------|
| DOT01-001T  | 2001 | Regionwide                | Elderly and handicapped vehicles                | 5310      | 130,800    | 179,200      | 310,000    |
| DOT01-002T  | 2001 | Regionwide                | Support rural transit                           | 5311      | 3,300      | 130,000      | 133,300    |
| DOT02-001T  | 2002 | Regionwide                | Elderly and handicapped vehicles                | 5310      | 62,000     | 248,000      | 310,000    |
| DOT02-002T  | 2002 | Regionwide                | Support rural transit                           | 5311      | 26,700     | 106,600      | 133,300    |
| DOT03-001T  | 2003 | Regionwide                | Elderly and handicapped vehicles                | 5310      | 62,000     | 248,000      | 310,000    |
| DOT03-002T  | 2003 | Regionwide                | Support rural transit                           | 5311      | 26,700     | 106,600      | 133,300    |
| DOT04-006T1 | 2004 | Location to be determined | Design and construct regional park and ride #8  | State     | 4,000,000  | 0            | 4,000,000  |
| DOT04-006T2 | 2004 | Location to be determined | Design and construct regional park and ride #9  | State     | 4,000,000  | 0            | 4,000,000  |
| DOT04-001T  | 2004 | Regionwide                | Elderly and handicapped vehicles                | 5310      | 62,000     | 248,000      | 310,000    |
| DOT04-002T  | 2004 | Regionwide                | Support rural transit                           | 5311      | 26,700     | 106,600      | 133,300    |
| DOT05-103T  | 2005 | Location to be determined | Design and construct regional park and ride #10 | State     | 3,000,000  | 0            | 3,000,000  |
| DOT05-101T  | 2005 | Regionwide                | Elderly and handicapped vehicles                | 5310      | 62,000     | 248,000      | 310,000    |
| DOT05-102T  | 2005 | Regionwide                | Support rural transit                           | 5311      | 26,700     | 106,600      | 133,300    |

**TOTALS FOR ADOT****LOCAL:**  
**\$11,488,900****FEDERAL:**  
**\$1,727,600****TOTAL:**  
**\$13,216,500****AGENCY: Avondale**

| ID#        | FY   | Location   | Type of Work                     | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|----------------------------------|-----------|------------|--------------|------------|
| AVN01-101T | 2001 | Regionwide | Purchase bus: 30 foot - 1 expand | 5307      | 45,900     | 224,100      | 270,000    |

**TOTALS FOR Avondale****LOCAL:**  
**\$45,900****FEDERAL:**  
**\$224,100****TOTAL:**  
**\$270,000**

**AGENCY: Chandler**

| ID#        | FY   | Location | Type of Work       | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|----------|--------------------|-----------|------------|--------------|------------|
| CHN03-101T | 2003 | Various  | Construct bus bays | 5307      | 39,000     | 156,000      | 195,000    |
| CHN05-102T | 2005 | Various  | Construct bus bays | 5307      | 47,221     | 188,883      | 236,104    |

**TOTALS FOR Chandler**
**LOCAL:**  
**\$86,221**
**FEDERAL:**  
**\$344,883**
**TOTAL:**  
**\$431,104**
**AGENCY: Glendale**

| ID#        | FY   | Location          | Type of Work                                       | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|--|-----------|------------|--------------|------------|
| GLN01-905T | 2001 | Regionwide        | Associated capital maintenance - operations        | 5307      | 25,400     | 101,600      | 127,000    |
| GLN01-906T | 2001 | Regionwide        | Purchase bus: < 30 foot - 1 expand                 | 5307      | 13,000     | 52,000       | 65,000     |
| GLN01-02T  | 2001 | Regionwide        | Purchase bus: < 30 foot - 5 replace                | 5307      | 65,000     | 260,000      | 325,000    |
| GLN02-907T | 2002 | Regionwide        | Associated capital maintenance - operations        | 5307      | 25,840     | 103,360      | 129,200    |
| GLN02-002T | 2002 | Regionwide        | Construct park-and-ride (Downtown Glendale)        | Local     | 2,000,000  | 0            | 2,000,000  |
| GLN02-101T | 2002 | Regionwide        | Design regional park-and-ride (101 loop)           | 5307      | 100,000    | 400,000      | 500,000    |
| GLN97-03T  | 2002 | Regionwide        | Purchase and install computer system upgrade       | 5307      | 13,000     | 52,000       | 65,000     |
| GLN01-01T  | 2002 | Various Locations | Install bus stop passenger improvements - 10 sites | 5307      | 30,000     | 120,000      | 150,000    |
| GLN03-908T | 2003 | Regionwide        | Associated capital maintenance - operations        | 5307      | 26,300     | 105,200      | 131,500    |
| GLN03-003T | 2003 | Regionwide        | Construct park-and-ride (101 loop)                 | 5307      | 700,000    | 2,800,000    | 3,500,000  |
| GLN03-911T | 2003 | Regionwide        | Purchase bus: < 30 foot - 3 replace                | 5307      | 39,000     | 156,000      | 195,000    |
| GLN03-909T | 2003 | Various Locations | Install bus stop passenger improvements - 10 sites | 5307      | 20,000     | 80,000       | 100,000    |
| GLN04-004T | 2004 | Regionwide        | Associated capital maintenance - operations        | 5307      | 26,760     | 107,040      | 133,800    |
| GLN04-005T | 2004 | Regionwide        | Purchase bus: < 30 foot - 3 replace                | 5307      | 39,000     | 195,000      | 234,000    |
| GLN05-102T | 2005 | Regionwide        | Associated capital maintenance - operations        | 5307      | 27,240     | 108,960      | 136,200    |
| GLN05-103T | 2005 | Regionwide        | Replace radio system                               | 5307      | 114,000    | 456,000      | 570,000    |

**AGENCY: Glendale****TOTALS FOR Glendale****LOCAL:**  
**\$3,264,540****FEDERAL:**  
**\$5,097,160****TOTAL:**  
**\$8,361,700****AGENCY: MAG**

| ID#        | FY   | Location                  | Type of Work                         | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|---------------------------|--------------------------------------|-----------|------------|--------------|------------|
| MAG01-131T | 2001 | Location to be determined | Design regional park-and-ride #3     | CMAQ      | 57,000     | 943,000      | 1,000,000  |
| MAG02-132T | 2002 | Location to be determined | Construct park-and-ride #3 (phase 1) | CMAQ      | 57,000     | 943,000      | 1,000,000  |
| MAG03-133T | 2003 | Location to be determined | Construct park-and-ride #3 (phase 2) | CMAQ      | 57,000     | 943,000      | 1,000,000  |
| MAG03-134T | 2003 | Location to be determined | Design regional park and ride #5     | CMAQ      | 28,500     | 471,500      | 500,000    |
| MAG04-135T | 2004 | Location to be determined | Construct regional park and ride #5  | CMAQ      | 171,000    | 2,829,000    | 3,000,000  |
| MAG04-136T | 2004 | Location to be determined | Design regional park and ride #7     | CMAQ      | 29,000     | 471,000      | 500,000    |
| MAG05-137T | 2005 | Location to be determined | Construct regional park and ride #7  | CMAQ      | 171,000    | 2,829,000    | 3,000,000  |

**TOTALS FOR MAG****LOCAL:**  
**\$570,500****FEDERAL:**  
**\$9,429,500****TOTAL:**  
**\$10,000,000****AGENCY: Maricopa County**

| ID#        | FY   | Location   | Type of Work                                | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|---|-----------|------------|--------------|------------|
| MMA01-903T | 2001 | Regionwide | Associated capital maintenance - operations | 5307      | 11,300     | 45,200       | 56,500     |
| MMA01-01T  | 2001 | Regionwide | Purchase bus: < 30 foot - 10 replace        | 5307      | 140,000    | 560,000      | 700,000    |
| MMA02-904T | 2002 | Regionwide | Associated capital maintenance - operations | 5307      | 11,500     | 46,000       | 57,500     |
| MMA02-01T  | 2002 | Regionwide | Purchase bus: < 30 foot - 10 replace        | 5307      | 146,180    | 584,720      | 730,900    |
| MMA03-905T | 2003 | Regionwide | Associated capital maintenance - operations | 5307      | 11,700     | 46,800       | 58,500     |
| MMA03-906T | 2003 | Regionwide | Purchase bus: < 30 foot - 10 replace        | 5307      | 146,180    | 584,720      | 730,900    |
| MMA04-001T | 2004 | Regionwide | Associated capital maintenance - operations | 5307      | 11,900     | 47,600       | 59,500     |
| MMA04-002T | 2004 | Regionwide | Purchase bus: < 30 foot - 10 replace        | 5307      | 146,180    | 584,720      | 730,900    |

**AGENCY: Maricopa County**

| ID#        | FY   | Location   | Type of Work                                | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|---|-----------|------------|--------------|------------|
| MMA05-101T | 2005 | Regionwide | Associated capital maintenance - operations | 5307      | 12,120     | 48,480       | 60,600     |
| MMA05-102T | 2005 | Regionwide | Purchase bus: < 30 foot - 10 replace        | 5307      | 146,000    | 584,000      | 730,000    |

**TOTALS FOR Maricopa County****LOCAL:  
\$783,060****FEDERAL:  
\$3,132,240****TOTAL:  
\$3,915,300****AGENCY: Mesa**

| ID#        | FY   | Location          | Type of Work  | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|---|-----------|------------|--------------|------------|
| MES97-05T  | 2001 | Mesa              | Purchase and install CNG fueling station              | 5307      | 300,000    | 1,200,000    | 1,500,000  |
| MES00-906T | 2001 | Power Rd at US-60 | Design regional park-and-ride (Power Rd at US-60)     | 5307      | 100,000    | 400,000      | 500,000    |
| MES01-907T | 2001 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 46,200     | 184,800      | 231,000    |
| MES01-908T | 2001 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 30,000     | 120,000      | 150,000    |
| MES01-04T  | 2001 | Various Locations | Install bus stop passenger improvements - 10 sites    | 5307      | 40,000     | 160,000      | 200,000    |
| MES01-003T | 2002 | Power Rd at US-60 | Construct park-and-ride (Power Rd at US-60)           | 5307      | 700,000    | 2,800,000    | 3,500,000  |
| MES02-909T | 2002 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 47,000     | 188,000      | 235,000    |
| MES02-910T | 2002 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 30,000     | 120,000      | 150,000    |
| MES02-911T | 2002 | Regionwide        | Purchase bus: 40 foot - 2 expand                      | 5307      | 108,800    | 531,200      | 640,000    |
| MES03-912T | 2003 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 47,820     | 191,280      | 239,100    |
| MES03-913T | 2003 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 30,000     | 120,000      | 150,000    |
| MES03-914T | 2003 | Various Locations | Install bus stop passenger improvements - 10 sites    | 5307      | 24,000     | 96,000       | 120,000    |
| MES04-004T | 2004 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 48,660     | 194,640      | 243,300    |
| MES04-005T | 2004 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 30,000     | 120,000      | 150,000    |
| MES00-03T  | 2004 | Various Locations | Install bus stop passenger improvements - 10 sites    | 5307      | 40,000     | 160,000      | 200,000    |
| MES05-101T | 2005 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 49,540     | 198,160      | 247,700    |
| MES05-102T | 2005 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 30,000     | 120,000      | 150,000    |

**AGENCY: Mesa**

| ID#        | FY   | Location   | Type of Work                        | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|-------------------------------------|-----------|------------|--------------|------------|
| MES04-006T | 2005 | Regionwide | Purchase Bus: Standard - 16 replace | 5307      | 870,400    | 4,249,600    | 5,120,000  |
| MES05-103T | 2005 | Regionwide | Purchase Bus: Standard - 21 expand  | 5309      | 1,142,400  | 5,577,600    | 6,720,000  |
| MES05-104T | 2005 | Regionwide | Purchase Bus: Standard - 4 expand   | 5307      | 217,600    | 1,062,400    | 1,280,000  |
| MES05-105T | 2005 | Regionwide | Purchase Bus: Standard - 7 replace  | STP-Flex  | 127,680    | 2,112,320    | 2,240,000  |

**TOTALS FOR Mesa**
**LOCAL:**  
**\$4,060,100**
**FEDERAL:**  
**\$19,906,000**
**TOTAL:**  
**\$23,966,100**
**AGENCY: Peoria**

| ID#        | FY   | Location   | Type of Work                                | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|---|-----------|------------|--------------|------------|
| PEO01-903T | 2001 | Regionwide | Associated capital maintenance - operations | 5307      | 8,560      | 34,240       | 42,800     |
| PEO01-01T  | 2001 | Regionwide | Purchase bus: < 30 foot - 2 replace         | 5307      | 26,000     | 104,000      | 130,000    |
| PEO02-904T | 2002 | Regionwide | Associated capital maintenance - operations | 5307      | 8,720      | 34,880       | 43,600     |
| PEO02-905T | 2002 | Regionwide | Purchase bus: < 30 foot - 1 replace         | 5307      | 13,000     | 52,000       | 65,000     |
| PEO03-906T | 2003 | Regionwide | Associated capital maintenance - operations | 5307      | 8,860      | 35,440       | 44,300     |
| PEO03-001T | 2003 | Regionwide | Purchase bus: < 30 foot - 3 replace         | 5307      | 39,000     | 156,000      | 195,000    |
| PEO04-002T | 2004 | Regionwide | Associated capital maintenance - operations | 5307      | 9,020      | 36,080       | 45,100     |
| PEO04-003T | 2004 | Regionwide | Purchase bus: < 30 foot - 4 replace         | 5309      | 52,000     | 208,000      | 260,000    |
| PEO05-101T | 2005 | Regionwide | Associated capital maintenance - operations | 5307      | 9,180      | 36,720       | 45,900     |

**TOTALS FOR Peoria**
**LOCAL:**  
**\$174,340**
**FEDERAL:**  
**\$697,360**
**TOTAL:**  
**\$871,700**
**AGENCY: Phoenix**

**AGENCY: Phoenix**

| ID#        | FY   | Location   | Type of Work  | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|---|-----------|------------|--------------|------------|
| PHX02-909T | 2001 | Phoenix    | Construct LNG fuel station/facility modifications (north) | 5307      | 868,000    | 3,472,000    | 4,340,000  |
| PHX01-01T  | 2001 | Regionwide | Acquire computer system hardware                          | 5307      | 45,000     | 180,000      | 225,000    |
| PHX01-02T  | 2001 | Regionwide | Acquire computer system software                          | 5307      | 15,000     | 60,000       | 75,000     |
| PHX01-03T  | 2001 | Regionwide | Acquire office equipment                                  | 5307      | 10,080     | 40,320       | 50,400     |
| PHX01-04T  | 2001 | Regionwide | Acquire shop equipment                                    | 5307      | 60,000     | 240,000      | 300,000    |
| PHX01-05T  | 2001 | Regionwide | Acquire small capital items                               | Local     | 60,000     | 0            | 60,000     |
| PHX01-81T1 | 2001 | Regionwide | Associated capital maintenance - operations               | 5307      | 779,680    | 3,118,720    | 3,898,400  |
| PHX01-81T2 | 2001 | Regionwide | Associated capital maintenance - parts and components     | 5307      | 371,900    | 1,487,600    | 1,859,500  |
| PHX01-07T  | 2001 | Regionwide | Capital cost of contracting                               | 5307      | 144,400    | 577,600      | 722,000    |
| PHX01-10T  | 2001 | Regionwide | Expend project support services                           | 5307      | 60,000     | 240,000      | 300,000    |
| PHX00-15T1 | 2001 | Regionwide | Purchase bus: < 30 foot - 25 replace                      | 5307      | 225,000    | 900,000      | 1,125,000  |
| PHX01-101T | 2001 | Regionwide | Purchase bus: < 30 foot - 6 replace (HSD)                 | 5307      | 78,000     | 312,000      | 390,000    |
| PHX01-102T | 2001 | Regionwide | Purchase bus: standard - 5 replace                        | STP-Flex  | 91,200     | 1,508,800    | 1,600,000  |
| PHX01-103T | 2001 | Regionwide | Purchase bus: standard - 6 expand                         | 5307      | 326,400    | 1,593,600    | 1,920,000  |
| PHX01-15T  | 2001 | Regionwide | Purchase support vehicles - 21 replace                    | 5307      | 77,000     | 308,000      | 385,000    |
| PHX01-909T | 2002 | Phoenix    | Modernize operating facility                              | 5307      | 684,000    | 2,736,000    | 3,420,000  |
| PHX02-901T | 2002 | Regionwide | Acquire computer system hardware                          | 5307      | 15,000     | 60,000       | 75,000     |
| PHX02-902T | 2002 | Regionwide | Acquire computer system software                          | 5307      | 45,000     | 180,000      | 225,000    |
| PHX02-903T | 2002 | Regionwide | Acquire office equipment                                  | 5307      | 15,000     | 60,000       | 75,000     |
| PHX02-904T | 2002 | Regionwide | Acquire shop equipment                                    | 5307      | 54,800     | 219,200      | 274,000    |
| PHX02-905T | 2002 | Regionwide | Acquire small capital items                               | Local     | 60,000     | 0            | 60,000     |
| PHX02-906T | 2002 | Regionwide | Associated capital maintenance - operations               | 5307      | 793,160    | 3,172,640    | 3,965,800  |
| PHX02-907T | 2002 | Regionwide | Associated capital maintenance - parts and components     | 5307      | 378,440    | 1,513,760    | 1,892,200  |
| PHX02-908T | 2002 | Regionwide | Capital cost of contracting                               | 5307      | 148,000    | 592,000      | 740,000    |
| PHX02-02T  | 2002 | Regionwide | Expend project support services                           | 5307      | 60,000     | 240,000      | 300,000    |



**AGENCY: Phoenix**

| ID#         | FY   | Location          | Type of Work  | Fund Type | Local Cost | Federal Cost | Total Cost |
|-------------|------|-------------------|---|-----------|------------|--------------|------------|
| PHX01-910T  | 2002 | Regionwide        | Purchase and install bus communication system (AVL)   | 5307      | 184,366    | 3,050,134    | 3,234,500  |
| PHX01-12T   | 2002 | Regionwide        | Purchase bus: 40 foot - lease/purchase payment        | 5309      | 330,140    | 1,611,860    | 1,942,000  |
| PHX02-06T   | 2002 | Regionwide        | Purchase bus: 40 foot - lease/purchase payment        | 5309      | 375,870    | 1,835,130    | 2,211,000  |
| PHX01-14T   | 2002 | Regionwide        | Purchase bus: < 30 foot - 25 replace                  | 5307      | 250,000    | 1,000,000    | 1,250,000  |
| PHX02-104T  | 2002 | Regionwide        | Purchase bus: < 30 foot - 6 replace (HSD)             | 5307      | 78,000     | 312,000      | 390,000    |
| PHX02-105T  | 2002 | Regionwide        | Purchase bus: standard - 1 expand                     | STP-Flex  | 18,240     | 301,760      | 320,000    |
| PHX02-106T  | 2002 | Regionwide        | Purchase bus: standard - 14 expand                    | 5309      | 761,600    | 3,718,400    | 4,480,000  |
| PHX00-901T1 | 2002 | Regionwide        | Purchase bus: standard - 15 replace                   | 5309      | 816,000    | 3,984,000    | 4,800,000  |
| PHX02-107T  | 2002 | Regionwide        | Purchase bus: standard - 16 expand                    | 5307      | 870,400    | 4,249,600    | 5,120,000  |
| PHX00-904T  | 2002 | Regionwide        | Purchase bus: standard - 6 replace                    | STP-Flex  | 109,440    | 1,810,560    | 1,920,000  |
| PHX02-911T  | 2002 | Regionwide        | Purchase bus: standard - 9 replace                    | CMAQ      | 171,363    | 2,835,000    | 3,006,363  |
| PHX02-07T   | 2002 | Regionwide        | Purchase support vehicles - 33 replace                | 5307      | 85,000     | 340,000      | 425,000    |
| PHX01-906T  | 2002 | South Phoenix     | Construct transit center - South Phoenix              | 5309      | 500,000    | 2,000,000    | 2,500,000  |
| PHX01-908T  | 2002 | Various Locations | Design and construct upgrades - north and south       | 5307      | 194,000    | 776,000      | 970,000    |
| PHX02-03T   | 2002 | Various Locations | Install bus stop passenger improvements - 5 sites     | 5307      | 10,000     | 40,000       | 50,000     |
| PHX02-108T  | 2002 | Various Locations | Paving upgrades                                       | 5307      | 40,000     | 160,000      | 200,000    |
| PHX03-901T  | 2003 | Regionwide        | Acquire computer system hardware                      | 5307      | 45,000     | 180,000      | 225,000    |
| PHX03-902T  | 2003 | Regionwide        | Acquire computer system software                      | 5307      | 15,000     | 60,000       | 75,000     |
| PHX03-903T  | 2003 | Regionwide        | Acquire office equipment                              | 5307      | 10,000     | 40,000       | 50,000     |
| PHX03-904T  | 2003 | Regionwide        | Acquire shop equipment                                | 5307      | 60,000     | 240,000      | 300,000    |
| PHX03-905T  | 2003 | Regionwide        | Acquire small capital items                           | Local     | 60,000     | 0            | 60,000     |
| PHX03-906T  | 2003 | Regionwide        | Associated capital maintenance - operations           | 5307      | 807,020    | 3,228,080    | 4,035,100  |
| PHX03-907T  | 2003 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 385,160    | 1,540,640    | 1,925,800  |
| PHX03-908T  | 2003 | Regionwide        | Capital cost of contracting                           | 5307      | 151,800    | 607,200      | 759,000    |
| PHX03-909T  | 2003 | Regionwide        | Expend project support services                       | 5307      | 60,000     | 240,000      | 300,000    |

**AGENCY: Phoenix**

| ID#        | FY   | Location          | Type of Work  | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|---|-----------|------------|--------------|------------|
| PHX03-912T | 2003 | Regionwide        | Purchase bus: 40 foot - lease/purchase payment        | 5309      | 488,750    | 2,386,250    | 2,875,000  |
| PHX01-911T | 2003 | Regionwide        | Purchase bus: < 30 foot - 25 expand                   | 5307      | 225,000    | 900,000      | 1,125,000  |
| PHX03-109T | 2003 | Regionwide        | Purchase bus: < 30 foot - 6 replace (HSD)             | 5307      | 78,000     | 312,000      | 390,000    |
| PHX03-110T | 2003 | Regionwide        | Purchase bus: Standard - 4 replace                    | CMAQ      | 72,960     | 1,207,040    | 1,280,000  |
| PHX03-914T | 2003 | Regionwide        | Purchase bus: standard - 10 replace                   | 5307      | 544,000    | 2,656,000    | 3,200,000  |
| PHX03-913T | 2003 | Regionwide        | Purchase bus: standard - 11 replace                   | CMAQ      | 209,444    | 3,465,000    | 3,674,444  |
| PHX01-913T | 2003 | Regionwide        | Purchase bus: standard - 14 expand                    | 5309      | 761,600    | 3,718,400    | 4,480,000  |
| PHX01-916T | 2003 | Regionwide        | Purchase bus: standard - 20 expand                    | 5307      | 1,088,000  | 5,312,000    | 6,400,000  |
| PHX03-111T | 2003 | Regionwide        | Purchase bus: standard - 5 replace                    | STP-Flex  | 91,200     | 1,508,800    | 1,600,000  |
| PHX03-915T | 2003 | Regionwide        | Purchase support vehicles - 18 replace                | 5307      | 40,000     | 160,000      | 200,000    |
| PHX03-005T | 2003 | Various Locations | Design and construct upgrades - north and south       | 5307      | 204,000    | 816,000      | 1,020,000  |
| PHX03-910T | 2003 | Various Locations | Install bus stop passenger improvements - 5 sites     | 5307      | 10,000     | 40,000       | 50,000     |
| PHX01-24T2 | 2003 | Various Locations | Upgrade passenger facilities - transit center         | 5307      | 115,000    | 460,000      | 575,000    |
| PHX04-112T | 2004 | Phoenix           | Land/design - operations base                         | 5309      | 600,000    | 2,400,000    | 3,000,000  |
| PHX04-006T | 2004 | Regionwide        | Acquire computer system hardware                      | 5307      | 45,000     | 180,000      | 225,000    |
| PHX04-007T | 2004 | Regionwide        | Acquire computer system software                      | 5307      | 15,000     | 60,000       | 75,000     |
| PHX04-008T | 2004 | Regionwide        | Acquire office equipment                              | 5307      | 15,000     | 60,000       | 75,000     |
| PHX04-009T | 2004 | Regionwide        | Acquire shop equipment                                | 5307      | 45,000     | 180,000      | 225,000    |
| PHX04-010T | 2004 | Regionwide        | Acquire small capital items                           | Local     | 60,000     | 0            | 60,000     |
| PHX04-011T | 2004 | Regionwide        | Associated capital maintenance - operations           | 5307      | 821,300    | 3,285,200    | 4,106,500  |
| PHX04-012T | 2004 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 385,160    | 1,540,640    | 1,925,800  |
| PHX04-013T | 2004 | Regionwide        | Capital cost of contracting                           | 5307      | 151,800    | 607,200      | 759,000    |
| PHX04-014T | 2004 | Regionwide        | Expend project support services                       | 5307      | 60,000     | 240,000      | 300,000    |
| PHX04-016T | 2004 | Regionwide        | Purchase bus: 40 foot - lease/purchase payment        | 5309      | 488,750    | 2,386,250    | 2,875,000  |
| PHX04-113T | 2004 | Regionwide        | Purchase bus: < 30 foot - 25 replace                  | 5307      | 225,000    | 900,000      | 1,125,000  |

**AGENCY: Phoenix**

| ID#         | FY   | Location          | Type of Work  | Fund Type | Local Cost | Federal Cost | Total Cost |
|-------------|------|-------------------|---|-----------|------------|--------------|------------|
| PHX04-114T  | 2004 | Regionwide        | Purchase bus: < 30 foot - 6 replace (HSD)             | 5307      | 78,000     | 312,000      | 390,000    |
| PHX04-115T  | 2004 | Regionwide        | Purchase bus: Standard - 4 replace                    | CMAQ      | 72,960     | 1,207,040    | 1,280,000  |
| PHX02-910T  | 2004 | Regionwide        | Purchase bus: standard - 12 expand                    | 5309      | 652,800    | 3,187,200    | 3,840,000  |
| PHX00-903T2 | 2004 | Regionwide        | Purchase bus: standard - 3 replace                    | STP-Flex  | 54,720     | 905,280      | 960,000    |
| PHX04-117T  | 2004 | Regionwide        | Purchase bus: standard - 34 expand                    | 5307      | 1,849,600  | 9,030,400    | 10,880,000 |
| PHX03-004T  | 2004 | Regionwide        | Purchase bus: standard - 4 replace                    | STP-Flex  | 72,960     | 1,207,040    | 1,280,000  |
| PHX04-116T  | 2004 | Regionwide        | Purchase bus: standard - 9 replace (DASH)             | 5307      | 459,000    | 2,241,000    | 2,700,000  |
| PHX04-017T  | 2004 | Regionwide        | Purchase support vehicles - 24 replace                | 5307      | 60,000     | 240,000      | 300,000    |
| PHX04-118T  | 2004 | Various Locations | Design/construct upgrades - North and South           | 5307      | 240,000    | 960,000      | 1,200,000  |
| PHX04-018T  | 2004 | Various Locations | Install bus stop passenger improvements - 5 sites     | 5307      | 10,000     | 40,000       | 50,000     |
| PHX00-905T  | 2004 | Various Locations | Upgrade LNG fuel station - south                      | 5309      | 305,000    | 1,220,000    | 1,525,000  |
| PHX01-24T1  | 2004 | Various Locations | Upgrade passenger facilities - park-and-ride          | 5307      | 105,000    | 420,000      | 525,000    |
| PHX00-24T   | 2004 | Various Locations | Upgrade passenger facilities - transit center         | 5307      | 115,000    | 460,000      | 575,000    |
| PHX01-902T  | 2005 | Phoenix           | Construct operations base                             | 5309      | 2,880,000  | 11,520,000   | 14,400,000 |
| PHX05-119T  | 2005 | Regionwide        | Acquire computer system hardware                      | 5307      | 40,000     | 160,000      | 200,000    |
| PHX05-120T  | 2005 | Regionwide        | Acquire computer system software                      | 5307      | 25,000     | 100,000      | 125,000    |
| PHX05-121T  | 2005 | Regionwide        | Acquire office equipment                              | 5307      | 10,000     | 40,000       | 50,000     |
| PHX05-122T  | 2005 | Regionwide        | Acquire shop equipment                                | 5307      | 45,000     | 180,000      | 225,000    |
| PHX05-123T  | 2005 | Regionwide        | Acquire small capital items                           | Local     | 60,000     | 0            | 60,000     |
| PHX05-124T  | 2005 | Regionwide        | Associated capital maintenance - operations           | 5307      | 836,000    | 3,344,000    | 4,180,000  |
| PHX05-125T  | 2005 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 385,520    | 1,542,080    | 1,927,600  |
| PHX05-126T  | 2005 | Regionwide        | Capital cost of contracting                           | 5307      | 159,000    | 636,000      | 795,000    |
| PHX05-127T  | 2005 | Regionwide        | Expend project support services                       | 5307      | 60,000     | 240,000      | 300,000    |
| PHX05-128T  | 2005 | Regionwide        | Purchase bus: 40 foot - lease/purchase payment        | 5309      | 488,750    | 2,386,250    | 2,875,000  |
| PHX05-129T  | 2005 | Regionwide        | Purchase bus: < 30 foot - 25 replace                  | 5307      | 225,000    | 900,000      | 1,125,000  |

**AGENCY: Phoenix**

| ID#        | FY   | Location          | Type of Work                                  | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|---|-----------|------------|--------------|------------|
| PHX05-130T | 2005 | Regionwide        | Purchase bus: < 30 foot - 6 replace (HSD)     | 5307      | 78,000     | 312,000      | 390,000    |
| PHX05-131T | 2005 | Regionwide        | Purchase bus: Standard - 6 replace            | CMAQ      | 109,440    | 1,810,560    | 1,920,000  |
| PHX05-132T | 2005 | Regionwide        | Purchase bus: standard - 20 expand            | 5307      | 1,088,000  | 5,312,000    | 6,400,000  |
| PHX01-914T | 2005 | Regionwide        | Purchase bus: standard - 8 expand             | 5309      | 435,200    | 2,124,800    | 2,560,000  |
| PHX05-133T | 2005 | Regionwide        | Purchase support vehicles - 10 replace        | 5307      | 60,000     | 240,000      | 300,000    |
| PHX05-134T | 2005 | Various Locations | Design/construct upgrades - North and South   | 5307      | 100,000    | 400,000      | 500,000    |
| PHX02-003T | 2005 | Various Locations | Paving upgrades                               | 5307      | 140,000    | 560,000      | 700,000    |
| PHX05-135T | 2005 | Various Locations | Upgrade passenger facilities - transit center | 5307      | 200,000    | 800,000      | 1,000,000  |

**TOTALS FOR Phoenix****LOCAL:**  
**\$30,193,373****FEDERAL:**  
**\$145,791,034****TOTAL:**  
**\$175,984,407****AGENCY: RPTA**

| ID#        | FY   | Location   | Type of Work   | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|--|-----------|------------|--------------|------------|
| RPT01-013T | 2001 | Regionwide | Acquire computer system hardware                         | 5307      | 10,000     | 40,000       | 50,000     |
| RPT01-014T | 2001 | Regionwide | Acquire computer system software                         | 5307      | 10,000     | 40,000       | 50,000     |
| RPT01-015T | 2001 | Regionwide | Acquire office equipment                                 | 5307      | 2,000      | 8,000        | 10,000     |
| RPT01-902T | 2001 | Regionwide | Associated capital maintenance - EVDAR                   | 5307      | 30,640     | 122,560      | 153,200    |
| RPT01-901T | 2001 | Regionwide | Associated capital maintenance - FR operations           | 5307      | 42,820     | 171,280      | 214,100    |
| RPT01-903T | 2001 | Regionwide | Associated capital maintenance - SCAT                    | 5307      | 5,700      | 22,900       | 28,600     |
| RPT01-01T  | 2001 | Regionwide | Capital cost of contracting - dial-a-ride                | 5307      | 22,300     | 89,100       | 111,400    |
| RPT01-02T  | 2001 | Regionwide | Capital cost of contracting - fixed route                | 5307      | 44,600     | 178,200      | 222,800    |
| RPT01-905T | 2001 | Regionwide | Capital cost of contracting - vanpool contract           | 5307      | 135,000    | 540,000      | 675,000    |
| RPT01-018T | 2001 | Regionwide | Dial-A-Ride Radios, MDTs and AVL Hardware (138 Vehicles) | CMAQ      | 55,062     | 910,938      | 966,000    |
| RPT01-019T | 2001 | Regionwide | Dial-A-Ride Radios, MDTs and AVL Hardware (62 Vehicles)  | CMAQ      | 24,738     | 409,262      | 434,000    |

**AGENCY: RPTA**

| ID#         | FY   | Location                  | Type of Work   | Fund Type | Local Cost | Federal Cost | Total Cost |
|-------------|------|---------------------------|--|-----------|------------|--------------|------------|
| RPT01-020T  | 2001 | Regionwide                | Purchase New Vanpool Vans - 28                                     | CMAQ      | 0          | 875,000      | 875,000    |
| RPT01-06T   | 2001 | Regionwide                | Purchase bus: < 30 foot - 3 replace (SCAT)                         | 5307      | 39,000     | 156,000      | 195,000    |
| RPT01-021T  | 2001 | Regionwide                | Purchase vanpools: 30 replace (contractor owned)                   | 5307      | 156,000    | 624,000      | 780,000    |
| RPT01-102T  | 2001 | Regionwide                | Purchase vanpools: 65 replace (contractor owned)                   | STP-Flex  | 0          | 1,690,000    | 1,690,000  |
| RPT01-022T  | 2001 | Regionwide                | Regional Rail Development - Preliminary Engineering                | CMAQ      | 48,000     | 800,000      | 848,000    |
| RPT02-103T  | 2002 | Regionwide                | Acquire Land - Regional Maintenance Facility                       | 5309      | 1,000,000  | 4,000,000    | 5,000,000  |
| RPT02-023T  | 2002 | Regionwide                | Acquire computer system hardware                                   | 5307      | 10,000     | 40,000       | 50,000     |
| RPT02-024T  | 2002 | Regionwide                | Acquire computer system software                                   | 5307      | 10,000     | 40,000       | 50,000     |
| RPT02-025T  | 2002 | Regionwide                | Acquire office equipment   | 5307      | 2,000      | 8,000        | 10,000     |
| RPT02-902T  | 2002 | Regionwide                | Associated capital maintenance - EVDAR                             | 5307      | 31,560     | 126,240      | 157,800    |
| RPT02-901T  | 2002 | Regionwide                | Associated capital maintenance - FR operations                     | 5307      | 43,580     | 174,320      | 217,900    |
| RPT02-903T  | 2002 | Regionwide                | Associated capital maintenance - SCAT                              | 5307      | 5,900      | 23,500       | 29,400     |
| RPT02-01T   | 2002 | Regionwide                | Capital cost of contracting - dial-a-ride                          | 5307      | 22,900     | 91,800       | 114,700    |
| RPT02-02T   | 2002 | Regionwide                | Capital cost of contracting - fixed route                          | 5307      | 45,900     | 183,600      | 229,500    |
| RPT02-905T  | 2002 | Regionwide                | Capital cost of contracting - vanpool contract                     | 5307      | 60,000     | 240,000      | 300,000    |
| RPT01-101T  | 2002 | Regionwide                | Design regional maintenance facility                               | 5309      | 200,000    | 800,000      | 1,000,000  |
| RPT02-027T  | 2002 | Regionwide                | Dial-A-Ride Electronic Fareboxes (77 Vehicles)                     | CMAQ      | 8,778      | 145,222      | 154,000    |
| RPT02-028T  | 2002 | Regionwide                | Dial-A-Ride Electronics FareBoxes (123 Vehicles)                   | CMAQ      | 14,022     | 231,978      | 246,000    |
| RPT02-03T   | 2002 | Regionwide                | Purchase bus: < 30 foot - 3 replace (SCAT)                         | 5307      | 39,000     | 156,000      | 195,000    |
| RPT02-032T  | 2002 | Regionwide                | Purchase vanpools: 10 replace (contractor owned)                   | 5307      | 53,000     | 212,000      | 265,000    |
| RPT02-104T  | 2002 | Regionwide                | Purchase vanpools: 40 replace (contractor owned)                   | STP-Flex  | 0          | 1,060,000    | 1,060,000  |
| RPT01-907TA | 2002 | Various Locations         | Fixed guideway corridor - acquire land                             | 5309      | 5,000,000  | 5,000,000    | 10,000,000 |
| RPT02-105T  | 2002 | Various Locations         | Fixed guideway corridor - complete final design/begin construction | 5309      | 49,500,000 | 49,500,000   | 99,000,000 |
| RPT99-86T2  | 2002 | Various Locations         | Fixed guideway corridor - continue final design                    | 5309      | 26,000,000 | 26,000,000   | 52,000,000 |
| RPT03-130T  | 2003 | Location to be determined | Design regional park-and-ride #4                                   | 5307      | 100,000    | 400,000      | 500,000    |

**AGENCY: RPTA**

| ID#         | FY   | Location                  | Type of Work                                   | Fund Type | Local Cost  | Federal Cost | Total Cost  |
|-------------|------|---------------------------|--|-----------|-------------|--------------|-------------|
| RPT03-034T  | 2003 | Regionwide                | Acquire computer system hardware               | 5307      | 10,000      | 40,000       | 50,000      |
| RPT03-035T  | 2003 | Regionwide                | Acquire computer system software               | 5307      | 10,000      | 40,000       | 50,000      |
| RPT03-036T  | 2003 | Regionwide                | Acquire office equipment                       | 5307      | 2,000       | 8,000        | 10,000      |
| RPT03-902T  | 2003 | Regionwide                | Associated capital maintenance - EVDAR         | 5307      | 32,500      | 130,000      | 162,500     |
| RPT03-901T  | 2003 | Regionwide                | Associated capital maintenance - FR operations | 5307      | 44,340      | 177,360      | 221,700     |
| RPT03-903T  | 2003 | Regionwide                | Associated capital maintenance - SCAT          | 5307      | 6,100       | 24,200       | 30,300      |
| RPT03-905T  | 2003 | Regionwide                | Capital cost of contracting - dial-a-ride      | 5307      | 23,700      | 94,600       | 118,300     |
| RPT03-906T  | 2003 | Regionwide                | Capital cost of contracting - fixed route      | 5307      | 47,300      | 189,100      | 236,400     |
| RPT03-907T  | 2003 | Regionwide                | Capital cost of contracting - vanpool contract | 5307      | 60,000      | 240,000      | 300,000     |
| RPT01-906T  | 2003 | Regionwide                | Construct - Regional Maintenance Facility      | 5309      | 2,800,000   | 11,200,000   | 14,000,000  |
| RPT03-108T  | 2003 | Regionwide                | Purchase bus: 30 foot - 22 expand (vanpool)    | CMAQ      | 0           | 594,000      | 594,000     |
| RPT03-909T  | 2003 | Regionwide                | Purchase bus: < 30 foot - 1 expand (SCAT)      | 5307      | 13,000      | 52,000       | 65,000      |
| RPT03-910T  | 2003 | Regionwide                | Purchase bus: < 30 foot - 2 replace (SCAT)     | 5307      | 26,000      | 104,000      | 130,000     |
| RPT03-109T  | 2003 | Regionwide                | Purchase bus: < 30 foot - 35 replace (EVDAR)   | 5307      | 490,000     | 1,960,000    | 2,450,000   |
| RPT03-037T  | 2003 | Regionwide                | Purchase vanpools: 10 replace                  | 5307      | 54,000      | 216,000      | 270,000     |
| RPT03-110T  | 2003 | Regionwide                | Purchase vanpools: 40 replace                  | STP-Flex  | 0           | 1,080,000    | 1,080,000   |
| RPT01-907TB | 2003 | Various Locations         | Fixed guideway corridor - acquire land         | 5309      | 15,000,000  | 15,000,000   | 30,000,000  |
| RPT02-84T1  | 2003 | Various Locations         | Fixed guideway corridor - construction         | 5309      | 119,000,000 | 119,000,000  | 238,000,000 |
| RPT04-132T  | 2004 | Location to be determined | Construct park-and-ride #4                     | 5307      | 700,000     | 2,800,000    | 3,500,000   |
| RPT04-131T  | 2004 | Location to be determined | Design regional park-and-ride #6               | 5307      | 100,000     | 400,000      | 500,000     |
| RPT04-038T  | 2004 | Regionwide                | Acquire computer system hardware               | 5307      | 10,000      | 40,000       | 50,000      |
| RPT04-039T  | 2004 | Regionwide                | Acquire computer system software               | 5307      | 10,000      | 40,000       | 50,000      |
| RPT04-040T  | 2004 | Regionwide                | Acquire office equipment                       | 5307      | 2,000       | 8,000        | 10,000      |
| RPT04-042T  | 2004 | Regionwide                | Associated capital maintenance - EVDAR         | 5307      | 32,500      | 130,000      | 162,500     |
| RPT04-041T  | 2004 | Regionwide                | Associated capital maintenance - FR operations | 5307      | 45,120      | 180,480      | 225,600     |

**AGENCY: RPTA**

| ID#        | FY   | Location                  | Type of Work   | Fund Type | Local Cost  | Federal Cost | Total Cost  |
|------------|------|---------------------------|--|-----------|-------------|--------------|-------------|
| RPT04-043T | 2004 | Regionwide                | Associated capital maintenance - SCAT                    | 5307      | 6,100       | 24,200       | 30,300      |
| RPT04-045T | 2004 | Regionwide                | Capital cost of contracting - dial-a-ride                | 5307      | 23,700      | 94,600       | 118,300     |
| RPT04-046T | 2004 | Regionwide                | Capital cost of contracting - fixed route                | 5307      | 47,300      | 189,100      | 236,400     |
| RPT04-047T | 2004 | Regionwide                | Capital cost of contracting - vanpool contract           | 5307      | 60,000      | 240,000      | 300,000     |
| RPT04-114T | 2004 | Regionwide                | Purchase bus: 30 foot - 22 expand (vanpool)              | CMAQ      | 0           | 623,700      | 623,700     |
| RPT04-048T | 2004 | Regionwide                | Purchase bus: < 30 foot - 3 replace (SCAT)               | 5307      | 39,000      | 156,000      | 195,000     |
| RPT04-049T | 2004 | Regionwide                | Purchase vanpools: 40 replace                            | STP-Flex  | 0           | 1,134,000    | 1,134,000   |
| RPT01-908T | 2004 | Various Locations         | Fixed guideway corridor - construction/vehicles          | 5309      | 129,000,000 | 129,000,000  | 258,000,000 |
| RPT05-133T | 2005 | Location to be determined | Construct park-and-ride #6                               | 5307      | 700,000     | 2,800,000    | 3,500,000   |
| RPT05-115T | 2005 | Regionwide                | Acquire computer system hardware                         | 5307      | 10,000      | 40,000       | 50,000      |
| RPT05-116T | 2005 | Regionwide                | Acquire computer system software                         | 5307      | 10,000      | 40,000       | 50,000      |
| RPT05-117T | 2005 | Regionwide                | Acquire office equipment                                 | 5307      | 6,000       | 24,000       | 30,000      |
| RPT05-118T | 2005 | Regionwide                | Associated capital maintenance - EVDAR                   | 5307      | 32,500      | 130,000      | 162,500     |
| RPT05-119T | 2005 | Regionwide                | Associated capital maintenance - FR operations           | 5307      | 45,920      | 183,680      | 229,600     |
| RPT05-120T | 2005 | Regionwide                | Associated capital maintenance - SCAT                    | 5307      | 6,100       | 24,200       | 30,300      |
| RPT05-121T | 2005 | Regionwide                | Capital cost of contracting - dial-a-ride                | 5307      | 23,660      | 94,640       | 118,300     |
| RPT05-122T | 2005 | Regionwide                | Capital cost of contracting - fixed route                | 5307      | 47,300      | 189,100      | 236,400     |
| RPT05-123T | 2005 | Regionwide                | Capital cost of contracting - vanpool contract           | 5307      | 60,000      | 240,000      | 300,000     |
| RPT05-125T | 2005 | Regionwide                | Purchase bus: 30 foot - 22 expand (vanpool)              | CMAQ      | 0           | 623,700      | 623,700     |
| RPT05-126T | 2005 | Regionwide                | Purchase bus: < 30 foot - 3 replace (SCAT)               | 5307      | 42,000      | 168,000      | 210,000     |
| RPT05-127T | 2005 | Regionwide                | Purchase vanpools: 38 replace                            | 5307      | 226,229     | 904,917      | 1,131,146   |
| RPT05-128T | 2005 | Regionwide                | Purchase vanpools: 40 replace                            | STP-Flex  | 0           | 1,190,680    | 1,190,680   |
| RPT05-129T | 2005 | Various Locations         | Fixed guideway corridor - complete construction/start-up | 5309      | 28,500,000  | 28,500,000   | 57,000,000  |

**TOTALS FOR RPTA**
**LOCAL:**  
**\$380,176,869**
**FEDERAL:**  
**\$415,472,157**
**TOTAL:**  
**\$795,649,026**

**AGENCY: Scottsdale**

| ID#        | FY   | Location          | Type of Work                                       | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|--|-----------|------------|--------------|------------|
| SCT99-903T | 2001 | Los Arcos Mall    | Construct transfer center - Los Arcos              | Local     | 2,000,000  | 0            | 2,000,000  |
| SCT00-902T | 2001 | Regionwide        | Associated capital maintenance - FR operations     | 5307      | 17,900     | 71,600       | 89,500     |
| SCT01-01T  | 2001 | Regionwide        | Capital cost of contracting                        | 5307      | 17,000     | 68,000       | 85,000     |
| SCT02-004T | 2001 | Regionwide        | Purchase bus: standard - 10 expand (round-up)      | 5307      | 570,000    | 2,280,000    | 2,850,000  |
| SCT01-103T | 2001 | Various Locations | Install bus stop passenger improvements - 21 sites | 5307      | 44,000     | 176,000      | 220,000    |
| SCT02-905T | 2002 | Regionwide        | Associated capital maintenance - FR operations     | 5307      | 18,200     | 72,800       | 91,000     |
| SCT02-01T  | 2002 | Regionwide        | Capital cost of contracting                        | 5307      | 17,000     | 68,000       | 85,000     |
| SCT02-005T | 2002 | Regionwide        | Purchase bus: standard - 10 expand                 | 5309      | 544,000    | 2,656,000    | 3,200,000  |
| SCT01-101T | 2002 | Regionwide        | Purchase bus: standard - 5 expand                  | 5309      | 272,000    | 1,328,000    | 1,600,000  |
| SCT02-104T | 2002 | Regionwide        | Purchase bus: standard - 5 expand                  | 5309      | 272,000    | 1,328,000    | 1,600,000  |
| SCT03-907T | 2003 | Regionwide        | Associated capital maintenance - FR operations     | 5307      | 18,520     | 74,080       | 92,600     |
| SCT03-908T | 2003 | Regionwide        | Capital cost of contracting                        | 5307      | 17,000     | 68,000       | 85,000     |
| SCT03-105T | 2003 | Regionwide        | Purchase bus: standard - 5 expand                  | 5309      | 272,000    | 1,328,000    | 1,600,000  |
| SCT01-903T | 2003 | Scottsdale        | Construct transit center - Mustang                 | Local     | 4,250,000  | 0            | 4,250,000  |
| SCT03-909T | 2003 | Various Locations | Install bus stop passenger improvements - 25 sites | 5307      | 24,000     | 96,000       | 120,000    |
| SCT04-007T | 2004 | Regionwide        | Associated capital maintenance - FR operations     | 5307      | 18,900     | 75,600       | 94,500     |
| SCT04-008T | 2004 | Regionwide        | Capital cost of contracting                        | 5307      | 17,000     | 68,000       | 85,000     |
| SCT04-009T | 2004 | Regionwide        | Construct bus bays - 10 sites                      | 5307      | 40,000     | 160,000      | 200,000    |
| SCT04-106T | 2004 | Regionwide        | Purchase bus: standard - 6 expand                  | 5309      | 326,400    | 1,593,600    | 1,920,000  |
| SCT02-906T | 2004 | Various Locations | Install bus stop passenger improvements - 25 sites | 5307      | 40,000     | 160,000      | 200,000    |
| SCT05-107T | 2005 | Regionwide        | Associated capital maintenance - FR operations     | 5307      | 19,180     | 76,720       | 95,900     |
| SCT05-108T | 2005 | Regionwide        | Capital cost of contracting                        | 5307      | 17,000     | 68,000       | 85,000     |
| SCT05-109T | 2005 | Regionwide        | Construct bus bays                                 | 5307      | 60,000     | 240,000      | 300,000    |
| SCT05-110T | 2005 | Regionwide        | Purchase bus: standard - 11 expand                 | 5307      | 598,400    | 2,921,600    | 3,520,000  |
| SCT05-111T | 2005 | Regionwide        | Purchase bus: standard - 5 expand                  | 5309      | 272,000    | 1,328,000    | 1,600,000  |



**AGENCY: Scottsdale**

| ID#        | FY   | Location          | Type of Work                                       | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|--|-----------|------------|--------------|------------|
| SCT05-112T | 2005 | Various Locations | Install bus stop passenger improvements - 20 sites | 5307      | 46,790     | 187,180      | 233,970    |

**TOTALS FOR Scottsdale**
**LOCAL:**  
**\$9,809,290**
**FEDERAL:**  
**\$16,493,180**
**TOTAL:**  
**\$26,302,470**
**AGENCY: Surprise**

| ID#        | FY   | Location   | Type of Work                   | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|------------|--------------------------------|-----------|------------|--------------|------------|
| SUR99-904T | 2001 | Regionwide | Associated capital maintenance | 5307      | 1,140      | 4,560        | 5,700      |
| SUR99-905T | 2002 | Regionwide | Associated capital maintenance | 5307      | 1,160      | 4,640        | 5,800      |
| SUR99-906T | 2003 | Regionwide | Associated capital maintenance | 5307      | 1,180      | 4,720        | 5,900      |
| SUR04-001T | 2004 | Regionwide | Associated capital maintenance | 5307      | 1,200      | 4,800        | 6,000      |
| SUR05-101T | 2005 | Regionwide | Associated capital maintenance | 5307      | 1,220      | 4,880        | 6,100      |

**TOTALS FOR Surprise**
**LOCAL:**  
**\$5,900**
**FEDERAL:**  
**\$23,600**
**TOTAL:**  
**\$29,500**
**AGENCY: Tempe**

| ID#        | FY   | Location          | Type of Work  | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|---|-----------|------------|--------------|------------|
| TMP99-901T | 2001 | Downtown Tempe    | Construct transit center - Downtown Tempe Phase I     | Local     | 5,000,000  | 0            | 5,000,000  |
| TMP01-01T1 | 2001 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 9,240      | 36,960       | 46,200     |
| TMP01-01T2 | 2001 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 10,000     | 40,000       | 50,000     |
| TMP01-906T | 2001 | Regionwide        | Capital cost of contracting                           | 5307      | 35,000     | 140,000      | 175,000    |
| TMP01-102T | 2001 | Regionwide        | Payment for Advance purchase of buses - 8 expand      | 5307      | 410,856    | 2,005,944    | 2,416,800  |
| TMP01-104T | 2001 | Various Locations | Design/land transit center - South Tempe              | Local     | 650,000    | 0            | 650,000    |
| TMP01-02T  | 2001 | Various Locations | Install bus stop passenger improvements - 31 sites    | Local     | 365,000    | 0            | 365,000    |

**AGENCY: Tempe**

| ID#        | FY   | Location          | Type of Work  | Fund Type | Local Cost | Federal Cost | Total Cost |
|------------|------|-------------------|---|-----------|------------|--------------|------------|
| TMP02-908T | 2002 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 9,400      | 37,600       | 47,000     |
| TMP02-909T | 2002 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 10,000     | 40,000       | 50,000     |
| TMP02-910T | 2002 | Regionwide        | Capital cost of contracting                           | 5307      | 35,000     | 140,000      | 175,000    |
| TMP01-101T | 2002 | Regionwide        | Payment for advance purchase of buses - 15 expand     | 5309      | 770,355    | 3,761,145    | 4,531,500  |
| TMP02-004T | 2002 | Regionwide        | Purchase bus: Commuter Bus - 10 expand                | 5309      | 218,310    | 3,611,690    | 3,830,000  |
| TMP02-006T | 2002 | Various Locations | Construct transit center - South Tempe                | Local     | 2,000,000  | 0            | 2,000,000  |
| TMP02-912T | 2002 | Various Locations | Install bus stop passenger improvements               | 5307      | 40,000     | 160,000      | 200,000    |
| TMP01-003T | 2003 | Downtown Tempe    | Construct transit center - Downtown Tempe Phase II    | Local     | 6,500,000  | 0            | 6,500,000  |
| TMP03-913T | 2003 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 9,560      | 38,240       | 47,800     |
| TMP03-914T | 2003 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 10,000     | 40,000       | 50,000     |
| TMP03-915T | 2003 | Regionwide        | Capital cost of contracting                           | 5307      | 35,000     | 140,000      | 175,000    |
| TMP99-902T | 2003 | Tempe             | Design and construct alternative fuel station         | 5307      | 220,000    | 880,000      | 1,100,000  |
| TMP04-007T | 2004 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 9,720      | 38,880       | 48,600     |
| TMP04-008T | 2004 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 10,000     | 40,000       | 50,000     |
| TMP04-009T | 2004 | Regionwide        | Capital cost of contracting                           | 5307      | 35,000     | 140,000      | 175,000    |
| TMP05-105T | 2005 | Regionwide        | Associated capital maintenance - FR operations        | 5307      | 9,900      | 39,600       | 49,500     |
| TMP05-106T | 2005 | Regionwide        | Associated capital maintenance - parts and components | 5307      | 10,000     | 40,000       | 50,000     |
| TMP05-107T | 2005 | Regionwide        | Capital cost of contracting                           | 5307      | 35,000     | 140,000      | 175,000    |

**TOTALS FOR Tempe**
**LOCAL:**  
**\$16,447,341**
**FEDERAL:**  
**\$11,510,059**
**TOTAL:**  
**\$27,957,400**